

NORTH SHORE CSD

2021-2022

PROPOSED SCHOOL BUDGET

BUDGET STATEMENT

North Shore School District

2021-22

Adopted Budget

North Shore Schools

2021-22

Adopted Budget

March 25, 2021

Discovering Your Dreams

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
BOARD OF EDUCATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	SUB TOTAL	
		2018-19	2019-20	2020-21	2021-22	2021-22	INCREASE/ DECREASE
A 1010.400-90	ARBITRATION/OTHER	50.00	-	1,000.00	500.00	500.00	(500.00)
A 1010.401-90	LEGAL HEARING	271,924.41	280,769.84	55,000.00	60,000.00	60,000.00	5,000.00
A 1010.402-90	GENERAL COUNSEL RETAINER <i>Contract expires June 30th 2021</i>	32,502.00	32,500.00	35,000.00	35,000.00	35,000.00	-
A 1010.403-90	LEGAL/TAX CERTIORARI	-	-	-	-	-	-
A 1010.404-90	MEETINGS & CONSULTANTS CONSULTANTS & SPECIAL PROJECTS e.g. Strategic Plan, Special Research, etc.	5,045.00	10,800.00	10,000.00	15,000.00	15,000.00	5,000.00
A 1010.405-90	CONFERENCES BOARD MEMBERS MANDATED FISCAL OVERSIGHT TRAINING	920.00	-	1,500.00	1,500.00	1,500.00	-
A 1010.406-90	MEMBERSHIPS NYS SCHOOL BOARD DUES-Includes NYS School Board Journal NOTARY FEES JOURNALS AND PUBLICATIONS	11,350.00	11,543.00	13,386.85	13,386.85 12,726.85 160.00 500.00	13,386.85	-
A 1010.407-90	LIPA HEARING <i>LIPA Hearing and New York American Water (Liberties Utilities Co. Litigation)</i>	160,600.12	82,985.61	80,000.00	80,000.00	80,000.00	-
A 1010.408-90	SCHOOL BOARD ACTIVITIES	59.99	-	800.00	800.00	800.00	-
A 1010.450-90	BOARD OF EDUCATION SUPPLIES	6,460.14	4,521.85	6,000.00	6,000.00	6,000.00	-
SUB TOTAL 1010		488,911.66	403,120.40	202,686.85	212,186.85	212,186.85	9,500.00
A 1040.180-90	DISTRICT CLERK SALARY	12,672.07	12,925.52	12,925.52	13,442.53	13,442.53	517.01
A 1040.450-90	DISTRICT CLERK SUPPLIES	17.99	97.31	100.00	100.00	100.00	-
DISTRICT CLERK	SUB TOTAL 1040	12,690.06	13,022.83	13,025.52	13,542.53	13,542.53	517.01
A 1060.400-90	DISTRICT MEETINGS OTHER EXPENSES AUTOMARK POLLING MACHINE BOARD OF ELECTION FILE FEE ELECTION WORKERS-FOR MAY ELECTION LEGAL NOTICE FOR MAY ELECTION MOVING OF VOTING MACHINES (2 MACHINES) PRINTING OF BALLOTS FOR MAY ELECTION RENTING OF POLLING MACHINES SUPPLIES (INCL PRIVACY FOLDERS & PENS)	10,807.96	25,757.71	12,720.00	770.00 150.00 50.00 2,000.00 6,000.00 500.00 1,800.00 900.00 700.00	12,870.00	150.00
A 1060.490-90	DISTRICT MEETING BOCES EXPENSES EMS-ELECTION MANAGEMENT SYSTEM LICENSE	11,351.72	15,504.95	11,824.05	- 11,761.59	11,761.59	(62.46)
DISTRICT MEETINGS	SUB TOTAL 1060	22,159.68	41,262.66	24,544.05	24,631.59	24,631.59	87.54
TOTAL	BOARD OF EDUCATION	523,761.40	457,405.89	240,256.42	250,368.87	250,368.87	10,104.59

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
CENTRAL ADMINISTRATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 1240.150-90-5161	SUPERINTENDENT OF SCHOOLS SUPERINTENDENT OF SCHOOLS CAR ALLOWANCE <i>This is the superintendent's 2021-22 contract.</i>	291,312.47	287,875.00	293,513.00	293,263.00 6,000.00	299,263.00	5,750.00
A 1240.160-90-3161	SUPERINTENDENT'S OFFICE SALARIES <i>2 Full time employees. Increase from 1.5 to 2 FTEs</i>	121,918.88	129,551.54	140,745.95	161,579.29	161,579.29	20,833.34
A 1240.402-90	MEETINGS & MEMBERSHIPS <i>Includes Supt conference expenses, NYS/Nassau Association of School Supt Dues, 403b Plan per contract</i>	7,381.24	5,600.58	7,299.10	14,914.10	14,914.10	7,615.00
A 1240.450-90	SUPERINTENDENT'S OFFICE SUPPLIES	3,531.10	3,974.43	4,000.00	4,000.00	4,000.00	-
CHIEF SCH ADM	SUB TOTAL 1240	424,143.69	427,001.55	445,558.05	479,756.39	479,756.39	34,198.34
A 1310.150-90-5161	BUSINESS ADMINISTRATOR <i>Includes 5,000 stipend in 2020-21 not added to base</i>	231,134.00	235,757.00	235,756.68	240,756.68	240,756.68	5,000.00
A 1310.160-90-3161	BUSINESS OFFICE CLERICAL SALARIES <i>7 Full time employees and 1 Part-time employee.</i>	561,370.27	600,593.06	617,929.28	637,996.05	637,996.05	20,066.77
A 1310.160-90-3162	OVERTIME CENTRAL OFFICE STAFF	55,769.34	44,519.32	20,000.00	25,000.00	25,000.00	5,000.00
A 1310.160-90-3163	PT/SUBSTITUTES CENTRAL OFFICE	4,578.80	3,870.93	3,500.00	4,000.00	4,000.00	500.00
A 1310.400-90	BUSINESS OFFICE OTHER EXPENSES 403b/457 PLAN-COMPLIANCE BIDDING SERVICE CLERICAL TRAINING DISTRICT WIDE CONFERENCE AND MEMBERSHIPS INSERTER/FOLDER/BURSTER LEASE MAGAZINES AND SUBSCRIPTIONS MAINTENANCE MICRO FICHE POSTAGE METER RENTAL PRINT W2s, 1099s TRAVEL & REIMBURSEMENTS WINCAP MAINTENANCE AND SUPPORT - <i>Wincap is the district's financial software</i>	109,633.96	110,225.84	117,075.24	13,369.00 7,519.00 1,000.00 1,000.00 3,749.40 200.00 250.00 2,170.08 200.00 500.00 85,528.40	115,485.88	(1,589.36)
A 1310.450-90	CENTRAL OFFICE SUPPLIES	20,358.05	19,431.03	20,000.00	20,000.00	20,000.00	-
A 1310.451-90	CENTRAL OFFICE POSTAGE	18,430.20	12,003.90	19,000.00	19,000.00	19,000.00	-
A 1310.490-90-1302	BUSINESS OFFICE BOCES SERVICES E-RATE CONSULTANTS (532-030) GASB 75 (622.490) DOCUMENT IMAGING (611.025) STATE AID PLANNING (628.490)	26,303.40	23,533.55	23,661.04	7,940.40 3,950.86 3,478.80 9,236.24	24,606.30	945.26
A 1310.490-90-1303	BUSINESS OFFICE BOCES SERVICES COPIER LEASE (4) NEW COPIER LEASE INVENTORY COST	17,662.23	18,423.55	33,135.72	13,379.12 25,916.83	39,295.95	6,160.23
BUSINESS ADM	SUB TOTAL 1310	1,045,240.25	1,068,358.18	1,090,057.96	1,126,140.86	1,126,140.86	36,082.90

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
CENTRAL ADMINISTRATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 1320.400-90	FINANCIAL AUDIT SERVICES	38,815.00	41,527.50	47,460.00		52,100.00	4,640.00
	REGULAR AUDIT				46,100.00		
	SPECIAL OPERATIONS						
	AUDITS/MANAGEMENT REVIEW				6,000.00		
A1320.401-90	INTERNAL & CLAIMS AUDIT SERVICES	55,250.00	54,583.28	55,250.00		55,500.00	250.00
	CLAIMS AUDITOR				26,500.00		
	INTERNAL AUDITOR				24,000.00		
	ESTIMATE FOR SPECIAL AUDIT				5,000.00		
AUDITING	SUB TOTAL 1320	94,065.00	96,110.78	102,710.00	107,600.00	107,600.00	4,890.00
A 1325.160-90	TREASURER SALARY	87,865.90	89,982.00	89,982.00	93,857.00	93,857.00	3,875.00
A 1325.400-90	TREASURER OTHER EXPENSES	80.59	-	200.00		200.00	-
	TREASURER CONFERENCE EXPENSES				100.00		
	TREASURER OTHER EXPENSES				100.00		
A 1325.450-90	TREASURER'S SUPPLIES	110.26	13.32	125.00	125.00	125.00	-
TREASURER	SUB TOTAL 1325	87,856.75	89,995.32	90,307.00	94,182.00	94,182.00	3,875.00
A 1420.400-90	LEGAL-LABOR RETAINER	32,502.00	32,500.00	35,000.00	35,000.00	35,000.00	-
	Projected Labor Retainer 2021-22						
A 1420.401-90	LEGAL OTHER EXPENSES	2,988.65	4.00	6,500.00	6,500.00	6,500.00	-
A 1420.402-90	LEGAL-TAX ANTICIPATION NOTES	13,825.00	17,575.00	18,240.00		18,240.00	-
	FISCAL ADVISORS				5,500.00		
	CONTINUING DISCLOSURE				2,500.00		
	BOND COUNSEL				8,240.00		
	MISCELLANEOUS RECORDING FEES				2,000.00		
LEGAL SERVICES	SUB TOTAL 1420	49,315.65	50,079.00	59,740.00	59,740.00	59,740.00	-
A 1430.160-90-3161	PERSONNEL OFFICE SALARIES	150,288.40	159,171.90	157,966.00	159,516.00	159,516.00	1,550.00
A 1430.400-90	PERSONNEL-ADS	71,944.25	28,515.51	50,000.00	50,000.00	50,000.00	-
A 1430.490-90	BOCES REGIONAL CERTIFICATION	9,650.00	4,550.00	4,732.00		4,830.80	98.80
	REGIONAL CERTIFICATION 660-010				4,830.80		
PERSONNEL	SUB TOTAL 1430	231,882.65	192,237.41	212,698.00	214,346.80	214,346.80	1,648.80
A 1480.160-90-3161	DIR. PUBLIC INFORMATION	98,582.00	101,561.00	101,560.00	105,934.00	105,934.00	4,374.00
A 1480.400-90	PUBLIC INFORMATION OTHER EXPENSES	28,780.08	26,905.00	26,840.00		28,100.00	1,260.00
	CAMERA & BATTERIES				400.00		
	SUBSCRIPTIONS MEMBERSHIPS & CONFERENCES				400.00		
	SUPPLIES/INK/CD				1,300.00		
	WEBMASTER				24,000.00		
	ADA COMPLIANCE OF DISTRICT WEBSITE				-		
	CLOSE CAPTION OF WEB VIDEOS				2,000.00		

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
CENTRAL ADMINISTRATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE 2018-19	EXPENDITURE 2019-20	BUDGET 2020-21	BUDGET DETAIL 2021-22	BUDGET SUB TOTAL 2021-22	
A 1480.401-90	PUBLIC INFORMATION OTHER EXPENSES	37,558.85	36,353.42	30,800.00		35,800.00	5,000.00
	DIRECT MAILING,(NEWS LETTERS, FLYERS BROCHURES AND POSTCARDS)				25,000.00		
	PHOTOGRAPHY (PICTURES FOR WEBSITE, NEWSLETTERS & PUBLICITY)				3,400.00		
	DISTRICT CALENDAR				7,400.00		
A 1480.451-90	PUBLIC INFORMATION POSTAGE	16,725.00	24,433.33	19,000.00	19,000.00	19,000.00	-
	POSTAGE AND SUPPLIES						
A 1480.490-90	BOCES SERVICES-WEBSITE COMPLIANCE	3,918.25	4,720.00	5,000.00	5,000.00	5,000.00	-
PUBLIC INFO	SUB TOTAL 1480	185,564.18	193,972.75	183,200.00	193,834.00	193,834.00	10,634.00
A 1481.490-90-1300	BOCES RESEARCH & NEGOTIATIONS	4,500.00	4,500.00	4,732.00		4,732.00	-
	RESEARCH AND NEGOTIATIONS-(602-020)				4,732.00		
NEGOTIATIONS	SUB TOTAL 1481	4,500.00	4,500.00	4,732.00	4,732.00	4,732.00	-
TOTAL	TOTAL CENTRAL ADMINISTRATION	2,122,568.17	2,122,254.99	2,169,003.01	2,280,332.05	2,280,332.05	91,328.04

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE 2018-19	EXPENDITURE 2019-20	BUDGET 2020-21	BUDGET DETAIL 2021-22	BUDGET SUB TOTAL 2021-22	
A 1620.160-10-11	GH-CUSTODIAL SALARIES <i>4 Full time employees</i>	287,614.24	284,336.89	293,321.00	299,535.00	299,535.00	6,214.00
A 1620.160-20-11	GWL-CUSTODIAL SALARIES <i>5 Full time employees</i>	312,866.61	312,296.33	360,588.00	358,110.00	358,110.00	(2,478.00)
A 1620.160-30-11	SC-CUSTODIAL SALARIES <i>4 Full time employees</i>	263,757.68	284,599.70	284,668.00	286,854.00	286,854.00	2,186.00
A 1620.160-40-11	MS-CUSTODIAL SALARIES <i>6 Full time employees</i>	290,249.50	383,925.15	420,576.00	438,476.00	438,476.00	17,898.00
A 1620.160-50-11	HS-CUSTODIAL SALARIES <i>Currently 9 Full time employees</i>	599,349.74	622,994.55	672,141.00	690,785.00	690,785.00	18,624.00
A 1620.160-90-31	CLERICAL BUILDINGS & GROUNDS <i>(Includes stipend for inventory update/record retention)</i>	85,233.98	89,736.62	89,808.46	91,595.48	91,595.48	1,787.02
A 1620.160-90-51	DIRECTOR BUILDINGS & GROUNDS	144,956.00	149,336.00	149,336.00	155,767.00	155,767.00	6,431.00
A 1620.162-10-11	GH-CUSTODIAL OVERTIME <i>Cost to provide coverage for employees out sick</i>	38,837.46	24,530.26	32,000.00	32,000.00	32,000.00	-
A 1620.162-20-11	GWL-CUSTODIAL OVERTIME <i>Cost to provide coverage for employees out sick</i>	35,628.57	25,615.57	32,000.00	32,000.00	32,000.00	-
A 1620.162-30-11	SC-CUSTODIAL OVERTIME <i>Cost to provide coverage for employees out sick</i>	32,384.86	25,789.13	32,000.00	32,000.00	32,000.00	-
A 1620.162-40-11	MS-CUSTODIAL OVERTIME <i>Cost to provide coverage for employees out sick</i>	42,990.36	22,943.25	37,000.00	37,000.00	37,000.00	-
A 1620.162-50-11	HS-CUSTODIAL OVERTIME <i>Cost to provide coverage for employees out sick</i>	72,793.59	53,998.02	77,000.00	77,000.00	77,000.00	-
A 1620.163-10-11	GH-CUSTODIAL PART TIME - 10 Emp/subs	17,486.18	14,467.41	17,500.00	17,500.00	17,500.00	-
A 1620.163-20-11	GWL-CUSTODIAL PART TIME -10 Emp/subs	16,387.04	18,642.07	23,000.00	23,000.00	23,000.00	-
A 1620.163-30-11	SC-CUSTODIAL PART TIME - 9 Emp/subs	16,740.99	17,137.51	28,000.00	28,000.00	28,000.00	-
A 1620.163-40-11	MS-CUSTODIAL PART TIME -12 Emp/subs	65,285.79	48,864.02	40,000.00	45,000.00	45,000.00	5,000.00
A 1620.163-50-11	HS-CUSTODIAL PART TIME -13 Emp/subs	59,037.49	72,925.88	55,000.00	60,000.00	60,000.00	5,000.00
A 1620.163-90-11	DW-CUSTODIAL PART TIME-1 Emp/subs	26,097.27	22,541.44	20,000.00	20,000.00	20,000.00	-
A 1620.164-00	SECURITY DISTRICT WIDE <i>A TOTAL OF 28 PART TIME AND FULL TIME SECURITY PERSONNEL</i>	407,680.50	722,508.93	589,000.00	730,874.95	730,874.95	141,874.95
A 1620.261-00	GROUNDS/FIELD EQUIPMENT GWL-BUFFING AND BURNISHING MACHINE HS-GOLF CART-FOR SECURITY & EXTRA SUPPORT FOR TRACK AND FIELD DW-BUCKET TRUCK (USED) PHASE 2 OF 2	71,856.33	80,470.84	68,243.00	68,000.00	68,000.00	(243.00)
A 1620.415-00	TRAVEL/MEETINGS CONFERENCES/SEMINARS AND TRAVEL REIMBURSEMENTS	587.38	664.00	800.00	800.00	800.00	-
A 1620.433-00	EQUIPMENT RENTAL-DISTRICT WIDE	2,000.00	-	2,000.00	2,000.00	2,000.00	-

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
	DW-TRUCK/RENTAL FOR FOOD SERVICE				2,000.00		
A 1620.435-00	DISPOSAL FEES	9,717.43	7,000.00	9,000.00		10,000.00	1,000.00
	SC-DISPOSAL FEES				10,000.00		
A 1620.436-00	STAFF TRAINING-CUSTODIAL	1,411.90	1,450.00	1,500.00		1,500.00	-
	DW-TRAINING, FILMS, SEMINARS AND SENSITIVITY TRAINING				1,500.00		
A 1620.450-00	BUILDINGS & GROUNDS SUPPLIES	679.67	470.16	700.00		700.00	-
	DW-OFFICE SUPPLIES				700.00		
A 1620.451-00	VEHICLE SUPPLIES						
	DW-VEHICLE SUPPLIES	6,795.32	3,130.00	6,500.00	6,500.00	6,500.00	-
A 1620.452-00	BUILDING SUPPLIES	99,052.06	121,407.24	57,606.00		56,092.00	(1,514.00)
	GH8-BATTERIES				250.00		
	GH-CHAIR GLIDES				300.00		
	GH-HAMMER DRILL (BATTERY)				250.00		
	GH-DOOR CLOSERS				500.00		
	GH-ELECTRIC POWER WASHER				600.00		
	GH-HAND TOOLS				300.00		
	GH-KARCHER VACUUM				850.00		
	GH-NUTS, BOLTS AND SCREWS				250.00		
	GH-PALLET JACK				500.00		
	GH-ROOF MATERIAL TO REROOF FIELD SHED				600.00		
	GWL-CHAIR GLIDES AND PARTS				500.00		
	GWL-DOOR CLOSERS				500.00		
	GWL-FOLDING TABLES (10)				800.00		
	GWL-HAND TOOLS				300.00		
	GWL-NUTS, BOLTS AND SCREWS				500.00		
	SC-CHAIR GLIDES				300.00		
	SC-FOLDING TABLES				500.00		
	SC-HAND TOOLS				300.00		
	SC-NUTS, BOLTS AND SCREWS				250.00		
	SC-MATERIALS TO REPLACE FLOOR IN ROOM 126				2,000.00		
	SC-SPRAYER CHEMICAL FOGGING				1,500.00		
	SC-TOOL BOX (2)				800.00		
	MS-CAFETERIA TABLES (7)				10,000.00		
	MS-CHAIR GLIDES				400.00		
	MS-DOOR PARTS				500.00		
	MS-FOLDING TABLES (6)				600.00		
	MS-HAND TOOLS				250.00		
	MS-NUTS, BOLTS AND SCREWS				625.00		
	MS-ROOF MATERIALS TO REROOF FIELD SHED				600.00		
	MS-VACUUM KARCHER				620.00		
	MS-WET VACUUM KARCHER				3,000.00		
	HS-CHAIR GLIDES				400.00		
	HS-DOOR CLOSERS				2,000.00		
	HS-HAND TOOLS				300.00		
	HS-LOCKS AND CORES				500.00		
	HS-NUTS, BOLTS AND SCREWS				625.00		
	DW-POWER MITER SAW WITH SLIDE				695.00		
	DW-CORDLESS SAW KIT				600.00		
	DW-HEAVY DUTY SPINDLE SHAPER				1,852.00		
	DW-LIBRARY RELOCATION				18,000.00		
	DW-RIGHT ANGLE CORDED DRILL				425.00		
	DW-ROUTER & ROUTER TABLE SYSTEM WITH BITS				2,250.00		
	DW-TOOLS FOR MAINTENANCE DEPARTMENT				1,000.00		
A 1620.453-00	ELECTRICAL SUPPLIES	17,327.52	22,657.75	13,600.00		17,600.00	4,000.00
	GH-ELECTRICAL SYSTEM PARTS				1,500.00		
	GWL-ELECTRICAL SYSTEM PARTS				1,500.00		
	SC-ELECTRICAL SYSTEM PARTS				1,500.00		
	SC-BATTERIES				600.00		

**NORTH SHORE SCHOOL DISTRICT
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CENTRAL SERVICES/FACILITIES AND OPERATIONS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	BUDGET	
		2018-19	2019-20	2020-21	DETAIL	SUB TOTAL	INCREASE/ DECREASE
					2021-22	2021-22	
	SC-IMPACT DRILL				300.00		
	SC-LIGHT SENSORS				500.00		
	MS-ELECTRICAL SYSTEM PARTS				1,500.00		
	MS-REPLACE OUTSIDE LIGHTS LED				4,500.00		
	HS-ELECTRICAL SYSTEM PARTS				3,000.00		
	DW-ELECTRICAL SUPPLIES				2,700.00		
A 1620.454-00	PLUMBING/HEATING SUPPLIES	30,108.40	31,678.45	43,750.00		39,350.00	(4,400.00)
	GH-FAUCETS				500.00		
	GH-STEAM TRAP PARTS				2,500.00		
	GH-UNIVENT PARTS				2,000.00		
	GH-WATER FILTERS				750.00		
	GWL-FAUCETS				500.00		
	GWL-UNIVENT PARTS				2,000.00		
	GWL-WATER FILTERS				750.00		
	SC-FAUCETS				500.00		
	SC-UNIVENT PARTS				2,000.00		
	SC-WATER FILTERS				750.00		
	SC-WASHER DRYER				1,600.00		
	MS-FAUCETS				750.00		
	MS-UNIVENT PARTS				3,000.00		
	MS-WATER FILTERS				1,000.00		
	HS-FAUCETS				750.00		
	HS-UNIVENT PARTS				3,000.00		
	HS-WATER FILTERS				1,000.00		
	DW-HVAC SYSTEM PARTS				10,000.00		
	DW-PLUMBING SUPPLIES				6,000.00		
A 1620.455-00	AIR CONDITIONER SUPPLIES	2,412.18	1,408.14	8,000.00		8,000.00	-
	DW-AIR-CONDITIONER SUPPLIES				8,000.00		
A 1620.456-00	CUSTODIAL SUPPLIES-DISTRICT WIDE	175,934.90	190,449.45	152,900.00		223,900.00	71,000.00
	GH-CLEANING SUPPLIES				25,000.00		
	GH-FLOOR SUPPLIES				4,000.00		
	GH-TERRAZZO GRINDING				3,900.00		
	GWL-CLEANING SUPPLIES				35,000.00		
	GWL-FLOOR SUPPLIES				7,000.00		
	GWL-TERRAZZO GRINDING				3,000.00		
	SC-CLEANING SUPPLIES				25,000.00		
	SC-FLOOR SUPPLIES				4,000.00		
	MS-CLEANING SUPPLIES				36,000.00		
	MS-FLOOR SUPPLIES				14,000.00		
	MS-TERRAZZO GRINDING				5,000.00		
	HS-CLEANING SUPPLIES				40,000.00		
	HS-FLOOR SUPPLIES				15,000.00		
	HS-TERRAZZO GRINDING				7,000.00		
A 1620.457-00	GROUNDS/FIELDS SUPPLIES	26,453.96	32,451.01	47,910.00		48,500.00	590.00
	GH-EQUIPMENT PARTS				1,000.00		
	GH-GOLF CART COVER				400.00		
	GH-GROUND TOOLS				200.00		
	GH-ICE MELT				1,500.00		
	GH-MATERIALS TO REPAIR SIDING OF SHED				300.00		
	GWL-EQUIPMENT PARTS				1,000.00		
	GWL-GROUND TOOLS				300.00		
	GWL-ICE MELT				1,500.00		
	SC-EQUIPMENT PARTS AND MATERIALS				1,000.00		
	SC-GROUND TOOLS				200.00		
	SC-ICE MELT				1,500.00		
	SC-ADMINISTRATION BUILDING OUTSIDE				1,500.00		
	MS-BACKPACK BLOWER				700.00		
	MS-BATTERY CHAIN SAW				850.00		
	MS-EQUIPMENT PARTS AND MATERIALS				1,500.00		
	MS-GROUND TOOLS				400.00		
	MS-ICE MELT				2,500.00		
	MS-POOL CHAIN SAW				700.00		

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE 2018-19	EXPENDITURE 2019-20	BUDGET 2020-21	BUDGET DETAIL 2021-22	BUDGET SUB TOTAL 2021-22	
	MS-ROTARY LAWMOWER				800.00		
	HS-EQUIPMENT PARTS AND MATERIALS				1,000.00		
	HS-GROUND TOOLS				400.00		
	HS-ICE MELT				1,500.00		
	DW-ATHLETIC FIELD CLAY				5,000.00		
	DW-SALT AND SAND				1,000.00		
	DW-SEEDING				1,000.00		
	DW-SHED FOR MAINTENANCE STORAGE				20,000.00		
	DW-MISC. SIGNAGE				750.00		
A 1620.461-00	GROUNDS MAINTENANCE CONTRACTS	162,555.42	274,715.81	149,996.00		160,000.00	10,004.00
	GH-ANNUAL FIELD MAINTENANCE				7,500.00		
	GH-POISON IVY CONTROL				1,000.00		
	GH-SPRINKLER SYSTEM MAINTENANCE				3,500.00		
	GH-TREE PRUNING AND REMOVAL				7,000.00		
	GWL-ANNUAL FIELD MAINTENANCE				13,000.00		
	GWL-GATE MODIFICATION FOR EMERGENCY EXITING				5,500.00		
	GWL-POISON IVY CONTROL				1,000.00		
	GWL-SPRINKLER SYSTEM MAINTENANCE				3,500.00		
	GWL-TREE PRUNING AND REMOVAL				8,000.00		
	SC-ANNUAL FIELD MAINTENANCE				1,000.00		
	SC-POISON IVY CONTROL				1,000.00		
	SC-SPRINKLER SYSTEM MAINTENANCE				2,000.00		
	SC-TREE PRUNING AND REMOVAL				3,000.00		
	MS-ANNUAL FIELD MAINTENANCE				13,000.00		
	MS-POISON IVY CONTROL				1,500.00		
	MS-SPRINKLER SYSTEM MAINTENANCE				8,000.00		
	MS-TREE PRUNING AND REMOVAL				8,000.00		
	HS-ANNUAL FIELD MAINTENANCE				15,000.00		
	HS-POISON IVY CONTROL				1,500.00		
	HS-SPRINKLER SYSTEM MAINTENANCE				5,000.00		
	HS-TRACK MAINTENANCE AND REPAIRS				28,000.00		
	HS-TREE PRUNING AND REMOVAL				8,000.00		
	DW-HEALTH AND SAFETY TREE CARE PROGRAM				15,000.00		
A 1620.462-00	BUILDING MAINTENANCE CONTRACTS	158,399.39	189,282.59	135,220.00		143,600.00	8,380.00
	GH-CARPET CLEANING				3,000.00		
	GH-ELEVATOR INSPECTION				1,800.00		
	GH-MOP SERVICE				2,100.00		
	GH-PAINTING				12,500.00		
	GH-ROOF MAINTENANCE				2,000.00		
	GH-WINDOW REPAIRS				9,000.00		
	GWL-CARPET CLEANING				3,000.00		
	GWL-ELEVATOR INSPECTION				1,600.00		
	GWL-MOP SERVICE				1,500.00		
	GWL-PAINTING				12,500.00		
	GWL-ROOF MAINTENANCE				3,000.00		
	GWL-WINDOW SHADES				3,500.00		
	SC-CARPET CLEANING				2,000.00		
	SC-ELEVATOR INSPECTION				1,600.00		
	SC-MOP SERVICE				1,500.00		
	SC-PAINTING				12,500.00		
	SC-ROOF MAINTENANCE				2,000.00		
	SC-WINDOW SHADES				3,000.00		
	SC-WINDOW REPAIRS				6,000.00		
	MS-BLINDS REPLACED				3,000.00		
	MS-CARPET CLEANING				2,000.00		
	MS-ELEVATOR INSPECTION				3,200.00		
	MS-LOCKER SERVICE				1,000.00		
	MS-MOP SERVICE				2,000.00		
	MS-PAINTING				12,500.00		
	MS-ROOF MAINTENANCE				1,000.00		
	HS-CARPET CLEANING				3,000.00		
	HS-CLASSROOM BLINDS REPLACED				3,000.00		
	HS-ELEVATOR INSPECTION				1,600.00		
	HS-MOP SERVICE				2,000.00		

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	BUDGET	
		2018-19	2019-20	2020-21	DETAIL	SUB TOTAL	INCREASE/ DECREASE
					2021-22	2021-22	
	HS-PAINTING				12,500.00		
	HS-REPLACE 5 DOORS AND DOOR FRAMES IN CAFETERIA				9,800.00		
	HS-ROOF MAINTENANCE				3,000.00		
A 1620.463-00	ELECTRICAL MAINTENANCE CONTRACTS	21,350.44	11,841.10	10,250.00		13,700.00	3,450.00
	CO-GENERATOR MAINTENANCE				1,500.00		
	GH-BMS SYSTEM WORK TO ADD CONTROLS				3,000.00		
	GH-GENERATOR MAINTENANCE				1,500.00		
	MS-ADD TIMECLOCK TO BLINKING LIGHT ON GLEN COVE AVE				2,700.00		
	MS-ELECTRICAL OUTLETS				1,250.00		
	MS-GENERATOR MAINTENANCE				1,250.00		
	HS-GENERATOR MAINTENANCE				2,500.00		
A 1620.464-00	PLUMBING/HEATING CONTRACTS	72,445.15	59,975.14	90,000.00		90,000.00	
	GH-BMS MAINTENANCE				5,000.00		
	GH-BOILER MAINTENANCE				3,600.00		
	GH-CESSPOOL MAINTENANCE				2,000.00		
	GWL-BMS MAINTENANCE				8,000.00		
	GWL-BOILER MAINTENANCE				3,600.00		
	GWL-CESSPOOL MAINTENANCE				2,000.00		
	SC-BMS MAINTENANCE				8,000.00		
	SC-BOILER MAINTENANCE				3,600.00		
	SC-CESSPOOL MAINTENANCE				2,000.00		
	MS-BMS MAINTENANCE				8,000.00		
	MS-BOILER MAINTENANCE				3,600.00		
	MS-CESSPOOL MAINTENANCE				2,000.00		
	HS-BMS MAINTENANCE				6,000.00		
	HS-BOILER MAINTENANCE				3,600.00		
	HS-CESSPOOL MAINTENANCE				4,000.00		
	DW-BMS MAINTENANCE REQUIRED UNDER 2008 EPC				13,000.00		
	DW-UNDERGROUND STORAGE TANK MAINTENANCE AND REPAIRS				12,000.00		
A 1620.465-00	A/C SERVICES CONTRACTS	12,277.83	-	16,000.00		25,000.00	9,000.00
	GH-MAINTENANCE OF AC UNITS				3,000.00		
	GWL-MAINTENANCE OF AC UNITS				2,000.00		
	SC-MAINTENANCE OF AC UNITS				2,000.00		
	MS-MAINTENANCE OF AC UNITS				5,000.00		
	HS-MAINTENANCE OF AC UNITS				6,000.00		
	DW-REFRIGERATION AND FREEZER MAINTENANCE				7,000.00		
A 1620.466-00	CUSTODIAL UNALLOCATED CONTRACTS	8,018.39	4,885.41	5,000.00		5,000.00	
	GH-MISCELLANEOUS MAINTENANCE				1,000.00		
	GWL-MISCELLANEOUS MAINTENANCE				1,000.00		
	SC-MISCELLANEOUS MAINTENANCE				1,000.00		
	MS-MISCELLANEOUS MAINTENANCE				1,000.00		
	HS-MISCELLANEOUS MAINTENANCE				1,000.00		
A 1620.467-00	HEALTH & SAFETY CONTRACTS-DW	639,727.45	621,481.42	165,000.00		355,000.00	190,000.00
	GH-HEALTH AND SAFETY				20,000.00		
	GWL-HEALTH AND SAFETY				25,000.00		
	SC-HEALTH AND SAFETY				20,000.00		
	MS-HEALTH AND SAFETY				25,000.00		
	HS-HEALTH AND SAFETY				45,000.00		
	DW-HEALTH AND SAFETY				100,000.00		
	DW-MERV 13 REPLACEMENT				120,000.00		
A 1620.468-00	REFRIGERATION MAINTENANCE CONTRACTS	7,529.98	15,015.46	17,000.00		17,000.00	
	GH-REFRIGERATOR MAINTENANCE				2,000.00		
	GWL-REFRIGERATOR MAINTENANCE				3,500.00		
	SC-REFRIGERATOR MAINTENANCE				3,000.00		
	MS-ICE MACHINE MAINTENANCE				500.00		
	MS-REFRIGERATOR MAINTENANCE				3,250.00		
	HS-ICE MACHINE MAINTENANCE				1,500.00		
	HS-REFRIGERATOR MAINTENANCE				3,250.00		

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE 2018-19	EXPENDITURE 2019-20	BUDGET 2020-21	BUDGET DETAIL 2021-22	BUDGET SUB TOTAL 2021-22	
A 1620.469-00	VEHICLE MAINTENANCE CONTRACTS	10,916.25	5,953.95	11,500.00		10,500.00	(1,000.00)
	DW-BUCKET TRUCK MAINTENANCE				2,000.00		
	DW-TRACTOR MAINTENANCE				1,500.00		
	DW-VEHICLE MAINTENANCE				7,000.00		
A 1620.470-00	CARTAGE CONTRACTS	3,365.00	11,527.20	28,600.00		28,600.00	-
	CONTRACT CARTAGE				3,800.00		
	RECYCLING CARTAGE				25,000.00		
A 1620.471-00	FUEL OIL	-	-	35,000.00	25,000.00	25,000.00	(10,000.00)
A 1620.472-00	WATER	52,407.37	61,946.79	70,000.00	70,000.00	70,000.00	-
A 1620.473-00	ELECTRICITY	614,066.63	535,796.25	615,000.00	615,000.00	615,000.00	-
A 1620.474-00	TELEPHONE-VOICE AND DATA	86,523.77	84,936.21	86,828.00		94,812.80	7,984.80
	DW-1 GBPS CROWN CASTLE INTERNET SERVICE				20,592.00		
	DW-AT & T LONG DISTANCE				2,400.00		
	DW-CABLE VISION				100.80		
	DW-LIGHTPATH TELEPHONE				720.00		
	DW-SPRINT CELL PHONES				35,000.00		
	DW-VERIZON (FIRE ALARM, BURGLAR ALARM AND EMERGENCY PHONE LINES)				36,000.00		
A 1620.475-00	GAS	175,729.15	168,437.16	275,000.00	250,000.00	250,000.00	(25,000.00)
A1620-490-00	DW-BOCES FACILITY SERVICES	155,939.34	220,073.62	219,857.02		240,876.84	21,019.82
	BOCES- ACCESS TO CAMERAS (602.775)				2,631.65		
	BOCES-CABLING (509.570)				5,000.00		
	BOCES-CAMERA MONITORING (602.275)				40,401.50		
	BOCES-COOPERATIVE BIDDING SERV (620.010/620.500)				8,060.00		
	BOCES-GLOBAL COMPLIANCE NETWORK (507-522)				1,040.00		
	BOCES-MAINTENANCE SOFTWARE 602.274				7,176.00		
	BOCES-SCHOLARCHIP (602-288)				8,910.20		
	BOCES-WESTCHESTER-HEALTH AND SAFETY CONSULTANT (645.490)				167,657.49		
A1620-490-80	DW-BOCES- VOICE AND DATA	165,880.28	172,470.95	175,051.92		182,366.04	7,314.12
	DW-BOTIE FIBER OPTIC WAN				89,535.00		
	DW-BOTIE GBPS INTERNET DDOS						
	MITIGATION VOICE SERVICE				64,291.77		
	DW-VOICE MAINTENANCE-Land Rover				21,345.27		
	DW-LIGHTPATH STAND ALONE REDUNDANT VOICE SERVICE				7,194.00		
A 1620.501-01	GH-SPECIAL PROJECTS	-	15,000.00	15,000.00		-	(15,000.00)
	GH-21 CENTURY LEARNING SPACES-PHASE II				-		
A 1620.501-02	GWL-SPECIAL PROJECTS	37,667.00	64,082.32	15,000.00		-	(15,000.00)
	GWL-21 CENTURY LEARNING SPACES-PHASE II				-		
A 1620.501-03	SC-SPECIAL PROJECTS		15,000.00	15,000.00		-	(15,000.00)
	SC-21 CENTURY LEARNING SPACES-PHASE II				-		
A 1620.501-04	MS-SPECIAL PROJECTS	-	9,544.20	17,500.00		-	(17,500.00)
	MS-21 CENTURY LEARNING SPACES-PHASE II				-		
A 1620.501-05	HS- SPECIAL PROJECTS	73,899.91	10,000.00	17,500.00		-	(17,500.00)
	HS-21 CENTURY LEARNING SPACES-PHASE II				-		
A 1620.501-07	ARCHITECT/ENGINEER FEES	205,562.04	175,857.56	66,551.44		76,551.44	10,000.00
	DW-ARCHITECT/ENGINEER FEES				30,000.00		
	DW-HONEYWELL MAINTENANCE						
	AGREEMENT- <i>Includes baseline adjustment cost</i>				46,551.44		

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
CENTRAL SERVICES/FACILITIES AND OPERATIONS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE 2018-19	EXPENDITURE 2019-20	BUDGET 2020-21	BUDGET DETAIL 2021-22	BUDGET SUB TOTAL 2021-22	
A 1620-501-90	DW-SPECIAL PROJECTS			505,027.00	-	-	(505,027.00)
A 1620.501-90	ADMIN BUILDING - SPECIAL PROJECTS				-	-	-
CENTRAL SERVICES SUB TOTAL 1620		5,893,772.50	6,428,048.91	6,422,330.84	6,341,426.55	6,341,426.55	(80,904.29)
TOTAL	CENTRAL SERVICES	5,893,772.50	6,428,048.91	6,422,330.84	6,341,426.55	6,341,426.55	(80,904.29)

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
PLANT MAINTENANCE**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE 2018-19	EXPENDITURE 2019-20	BUDGET 2020-21	BUDGET DETAIL 2021-22	BUDGET SUB TOTAL 2021-22	
A 1621.160-90-1161	MAINTENANCE STAFF SALARIES 16 Full time employees	402,208.40	428,187.22	418,784.00	424,516.00	424,516.00	5,732.00
A 1621.162-90-1162	MAINTENANCE STAFF OT	22,677.89	14,104.74	28,000.00	25,000.00	25,000.00	(3,000.00)
A 1621.163-90	SUMMER GROUNDS CREW	16,076.50	14,688.00	19,000.00	19,000.00	19,000.00	-
MAINTENANCE	SUB TOTAL 1621	440,962.79	456,979.96	465,784.00	468,516.00	468,516.00	2,732.00
A 1670.400-90	PRINTING CONTRACTS DISTRICT WIDE PRINTING	-	-	1,000.00	1,000.00	1,000.00	-
A 1670.490-90	DW-COPIER LEASE	7,526.49	7,846.59	9,917.55	9,917.55	9,917.55	-
A 1670.490-90-1301	BOCES-PRINTING SERVICES PRINTING	15,903.90	11,590.00	10,000.00	10,000.00	10,000.00	-
PRINTING	SUB TOTAL 1670	23,430.39	19,436.59	20,917.55	20,917.55	20,917.55	0.00
TOTAL	MAINTENANCE/PRINTING	464,393.18	476,416.55	486,701.55	489,433.55	489,433.55	2,732.00

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
COMMERCIAL INSURANCE AND BOCES ADMINISTRATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 1910.400-90	UNALLOCATED INSURANCE	435,028.00	452,523.07	478,379.87		486,112.77	7,732.90
	ADULT EDUCATION				413.71		
	BOILER AND MACHINERY				7,550.43		
	CATASTROPHIC STUDENT ACCIDENT (e.g. football)				4,068.49		
	COMMERCIAL AUTO DISTRICT OWNED VEHICLES				25,592.52		
	COMMERCIAL INLAND MARINE				2,292.86		
	COMMERCIAL PROPERTY (includes fire, allied lines, earth quake and flood)				149,868.28		
	CYBER SECURITY				14,184.16		
	EMPLOYEE FRAUD PROTECTION				3,920.75		
	EXCESS CATASTROPHIC				54,007.39		
	GENERAL LIABILITY				126,821.79		
	IPADS/CHROME BOOKS				17,531.64		
	SCHOOL BOARD LIABILITY				38,381.16		
	STUDENT ACCIDENT				41,479.59		
COMM LIABILITY	SUB TOTAL 1910	435,028.00	452,523.07	478,379.87	486,112.77	486,112.77	7,732.90
A 1964-400-00	CONTRACT SERVICES-SPLIT PROPERTY	121,194.74	128,509.36	124,000.00		106,000.00	(18,000.00)
	REFUND OF SCHOOL TAXES-Cut 20,000 3/11/21				106,000.00		
SPLIT PROPERTIES	SUB TOTAL SPLIT PROPERTIES	121,194.74	128,509.36	124,000.00	106,000.00	106,000.00	(18,000.00)
A 1981.490-00-1303	BOCES ADMINISTRATION EXPENSES	376,127.14	378,585.44	403,728.86		390,015.32	(13,713.54)
	ADMINISTRATION 001.000				306,261.73		
	RENTAL OF FACILITIES 002.010				29,646.96		
	CAPITAL PROJECTS 002.020				54,108.63		
BOCES ADMIN	SUB TOTAL 1981	376,127.14	378,585.44	403,728.86	390,015.32	390,015.32	(13,713.54)
TOTAL	COMMERCIAL INS/BOCES ADMIN/MTA	932,349.88	959,617.87	1,006,108.73	982,128.09	982,128.09	(23,980.64)

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
SUPERVISION OF INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	BUDGET	
		2018-19	2019-20	2020-21	DETAIL	SUB TOTAL	INCREASE/ DECREASE
A 2010.150-99-5161	ASST SUPT CURRICULUM & INSTRUCTION	231,134.00	225,630.80	216,000.00	221,000.00	221,000.00	5,000.00
A 2010.160-99-3161	CURR/INSTRUCTION-SECRETARY	83,610.82	78,001.88	78,258.00	79,033.00	79,033.00	775.00
A 2010.400-99	CURR/INSTRUCTION OTHER EXPENSES	137,595.25	57,666.45	52,450.00		54,953.00	2,503.00
	CLASSKICK-DISTRICTWIDE SUBSCRIPTION						
	<i>Real-time sharing and feedback tool connected to</i>						
	<i>Google Classroom</i>				4,500.00		
	CONFERENCE EXPENSE				1,000.00		
	EDPUZZLE - DISTRICTWIDE SUBSCRIPTION						
	<i>Embedding questions and assessment tools in videos</i>				6,100.00		
	MENTORING WORKSHOPS				1,300.00		
	MATH TRAINER (ELEMENTARY)				13,000.00		
	PEARDECK - DISTRICTWIDE SUBSCRIPTION						
	<i>Interactive lessons and assessment</i>				9,660.00		
	SECONDARY ELA PROFESSIONAL DEVELOPMENT				9,750.00		
	SCREENCASTIFY - DISTRICTWIDE SUBSCRIPTION						
	<i>Video Recording</i>				3,750.00		
	SOCRATIC SEMINAR TRAINING				10,000.00		
	TEACHERS COLLEGE ONSITE TRAINER ELEMENTARY				72,800.00		
	SUPERINTENDENT CONFERENCE DAY PRESENTER				5,000.00		
	UNIVERSAL DESIGN FOR LEARNING TRAINING				5,000.00		
	PROFESSIONAL BOOKS/JOURNALS & MEMBERSHIPS				1,000.00		
	PROGRAM TO SUPPORT SOCIAL AND EMOTIONAL						
	LEARNING-Moved from CASA (Coalition Against						
	<i>Substance Abuse) Budget</i>				20,000.00		
	<i>Grant Offset</i>				(107,907.00)		
A 2010.402-99	TEACHERS COLLEGE PROFESSIONAL DEV	15,952.00					
A 2010.450-99	CURR/INSTRUCTION OFFICE SUPPLIES	17,405.00	33,804.88	13,139.00		21,139.00	8,000.00
	GENERAL OFFICE SUPPLIES				1,350.00		
	NEW TEACHER ORIENTATION				1,713.00		
	SUPERINTENDENT CONFERENCE DAY (SEPTEMBER) SUPPLIES				2,032.00		
	SUPERINTENDENT CONFERENCE DAY (FALL) SUPPLIES				1,447.00		
	TRI-STATE ANNUAL DUES				8,000.00		
	TRI-STATE REVISIT (SPRING)				330.00		
	TESTING MATERIALS CogATs (ELEMENTARY)				3,500.00		
	TESTING MATERIALS CogATs (MS)				2,767.00		
A 2010.490-99	BOCES SERVICES-CURRICULUM AND INSTRUCTION			35,000.00		53,635.00	18,635.00
	DEMOGRAPHIC STUDY UPDATE				5,000.00		
	ENL ONLINE PD				2,535.00		
	LICEE-LONG ISLAND CONSORTIUM FOR						
	EXCELLENCE AND EQUITY (COSER 507-518)				6,700.00		
	MENTAL HEALTH CONSORTIUM (COSER-515)				3,000.00		
	MODEL SCHOOL (COSER 534-510)				6,400.00		
	RENAISSANCE STAR (602-068)				30,000.00		
CURR DEV/SUPV	SUB TOTAL 2010	485,697.07	395,103.61	394,647.00	429,760.00	429,760.00	34,913.00

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
SUPERVISION OF INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 2020.150-10-5161	GH-PRINCIPAL	203,660.00	183,820.40	173,789.00	176,410.00	176,410.00	2,621.00
A 2020.150-20-5161	GWL-PRINCIPAL	189,713.00	195,387.00	198,331.00	201,791.00	201,791.00	3,460.00
A 2020.150-30-5161	SC-PRINCIPAL	189,152.00	171,183.00	173,789.00	176,410.00	176,410.00	2,621.00
A 2020.150-40-5161	MS-PRINCIPALS-2 Full time employees	319,403.00	329,416.00	334,802.00	340,224.00	340,224.00	5,422.00
A 2020.150-50-5161	HS-PRINCIPALS-3 Full time employees	575,318.00	593,056.00	602,502.00	598,646.00	598,646.00	(3,856.00)
A 2020.150-91-5161	DIRECTOR OF ATHLETICS	189,541.00	195,209.00	198,151.00	201,107.00	201,107.00	2,956.00
A 2020.150-92-5161	DIRECTOR OF PERFORMING ARTS	175,489.00	183,293.00	186,084.00	188,889.00	188,889.00	2,805.00
A 2020.150-95-5161	DIRECTOR OF WORLD LANGUAGES	173,322.00	178,561.00	183,780.00	186,526.00	186,526.00	2,746.00
A 2020.150-96-5161	DIRECTORS OF ELEM STEM, SECONDARY STEM & IB COORDINATOR <i>3.0 Full time equivalent employees and half of IB Coordinator</i>	415,186.13	523,835.94	623,921.84	646,571.50	646,571.50	22,649.66
A 2020.150-99-5161	DIRECTOR OF ELEM HUMANITIES SOCIAL STUDIES AND ENGLISH <i>3 Full time equivalent employees</i>	350,721.64	539,030.00	549,738.00	559,526.00	559,526.00	9,788.00
A 2020.160-10-3161	GH-PRINCIPAL'S OFFICE-SECRETARIES <i>2 Full-time employees</i>	126,534.97	131,757.00	133,701.00	135,016.00	135,016.00	1,315.00
A 2020.160-20-3161	GWL-PRINCIPAL'S OFFICE-SECRETARIES <i>2 Full time employees</i>	118,660.00	124,616.31	128,642.00	129,928.00	129,928.00	1,286.00
A 2020.160-30-3161	SC-PRINCIPAL'S OFFICE-SECRETARIES <i>2 Full time employees</i>	129,652.00	135,134.78	136,792.00	138,135.00	138,135.00	1,343.00
A 2020.160-40-3161	MS-PRINCIPAL'S OFFICE-SECRETARIES <i>4 Full-time employees</i>	256,338.93	225,161.05	279,957.00	262,748.00	262,748.00	(17,209.00)
A 2020.160-50-3161	HS-PRINCIPAL'S OFFICE-SECRETARIES <i>7 Full time employees-Cut 2 Positions (146,937)</i>	444,678.54	461,463.01	465,121.00	318,835.00	318,835.00	(146,486.00)
A 2020.160-92-3161	PERF ARTS OFFICE-SECRETARY	56,503.00	60,652.70	65,780.00	67,611.00	67,611.00	1,831.00
A 2020.160-99-3161	DIR. OFFICE-SECRETARIES <i>3 Full time employees</i>	163,666.85	166,861.80	199,303.00	196,417.00	196,417.00	(2,886.00)
A 2020.162-10-3162	GH-PRINCIPAL'S OFFICE OVERTIME	337.76	536.44	1,500.00	1,500.00	1,500.00	-
A 2020.162-20-3162	GWL-PRINCIPAL'S OFFICE OVERTIME	1,040.50	3,859.31	1,500.00	1,500.00	1,500.00	-
A 2020.162-30-3162	SC-PRINCIPAL'S OFFICE OVERTIME	322.09	1,934.98	1,500.00	1,500.00	1,500.00	-
A 2020.162-40-3162	MS-PRINCIPAL'S OFFICE OVERTIME	1,114.94	7,865.31	3,000.00	3,000.00	3,000.00	-
A 2020.162-50-3162	HS-PRINCIPAL'S OFF OVERTIME	24,526.31	6,664.48	8,000.00	8,000.00	8,000.00	-
A 2020.163-10-3163	GH-PRINCIPAL'S OFFICE P/T SEC	7,701.38	2,607.30	3,000.00	3,000.00	3,000.00	-
A 2020.163-20-3163	GWL-PRINCIPAL'S OFFICE P/T SEC	5,800.91	699.42	3,000.00	3,000.00	3,000.00	-
A 2020.163-30-3163	SC-PRINCIPAL'S OFFICE P/T SEC	12,451.57	3,203.20	3,000.00	3,000.00	3,000.00	-

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
SUPERVISION OF INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	BUDGET	
		2018-19	2019-20	2020-21	DETAIL	SUB TOTAL	INCREASE/ DECREASE
A 2020.163-40-3163	MS-PRINCIPAL'S OFFICE P/T SEC	4,636.50	6,283.20	2,000.00	2,000.00	2,000.00	-
A 2020.163-50-3163	HS-PRINCIPAL'S OFFICE P/T SEC	6,637.16	1,139.60	10,000.00	10,000.00	10,000.00	-
A 2020.400-10	GH-PRINCIPAL'S OFFICE OTHER EXPENSES	504.00	990.18	1,500.00		1,500.00	-
	GH-PRINCIPAL'S OFFICE PROF CONFERENCES				500.00		
	GH-PRINTING/PARENT EDUCATION				1,000.00		
A 2020.400-20	GWL-PRINCIPAL'S OFFICE OTHER EXPENSES	350.00	1,000.00	1,000.00		1,000.00	-
	GWL-PRINCIPAL'S OFFICE PROF CONFERENCES				500.00		
	GWL-PARENT EDUCATION				500.00		
A 2020.400-30	SC-PRINCIPAL'S OFFICE OTHER EXPENSES	675.00	1,240.81	1,000.00		1,000.00	-
	SC-PRINCIPAL'S OFFICE PROF CONFERENCES				500.00		
	SC-PRINTING/PARENT EDUCATION				500.00		
A 2020.400-40	MS-PRINCIPAL'S OFFICE OTHER EXPENSES	4,636.67	3,319.77	5,508.00		5,507.84	(0.16)
	MS-6TH GRADE BARBEQUE				900.00		
	MS-PRINCIPAL'S OFFICE PROF CONFERENCES (2)				1,000.00		
	MS-MOVING UP (8 th Grade)				2,500.00		
	MS-POSTAGE MACHINE LEASE				1,107.84		
A 2020.400-50	HS-PRINCIPAL'S OFFICE OTHER EXPENSES	23,774.83	17,173.08	31,589.24		31,615.64	26.40
	HS-9TH GRADE BARBEQUE				810.00		
	HS-BOARD OF EDUCATION AND ADM CAPS AND GOWNS				3,500.00		
	HS-CONFERENCE (3) PRINCIPALS				2,500.00		
	HS-DIPLOMAS				4,000.00		
	HS-GRADUATION MOVING UP DAYS, SCHOLAR NIGHT				6,000.00		
	HS-MEMBERSHIP/NEWSPAPERS				1,600.00		
	HS-NATIONAL HONOR SOCIETY				1,882.00		
	HS-POSTAGE AND RETURNS				5,500.00		
	HS-POSTAGE FOLDER AND INSERTER				1,573.56		
	HS-POSTAGE MACHINE LEASE				2,170.08		
	HS-STUDENT WORKSHOPS				2,080.00		
A 2020.400-90	ADMINISTRATORS' PROFESSIONAL DEVELOPMENT	2,820.95	320.00	6,000.00	6,000.00	6,000.00	-
A 2020.400-91	ATHLETICS OFFICE-OTHER EXPENSES	220.00	220.00	250.00	250.00	250.00	-
A 2020.400-92	PERFORMING ARTS OFFICE-OTHER EXPENSES	245.84	225.00	250.00		450.00	200.00
	DIR OF PERFORMING ARTS MEMBERSHIP FEES AND SUBSCRIPTION				450.00		
A 2020.400-94-4000	MS-MATH OFFICE-OTHER EXPENSES	450.00		335.00	335.00	335.00	-
A 2020.400-94-4500	MS-SCIENCE OFFICE-OTHER EXPENSES	246.11		250.00	250.00	250.00	-
A 2020.400-94-5000	HS-MATH OFFICE OTHER EXPENSES	-	90.50	300.00	300.00	300.00	-
A 2020.400-94-5500	HS-SCIENCE OFFICE-OTHER EXPENSES			250.00	250.00	250.00	-
A 2020.400-95	DW-FOREIGN LANGUAGE OFFICE-OTHER EXPENSE	59.00	567.00	604.00	604.00	604.00	-
A 2020.400-96	ELEM-STEM OFFICE-OTHER EXPENSES	250.00		500.00	500.00	500.00	-
A 2020.400-97	ELEM-HUMANITIES OFFICE-OTHER EXPENSES	203.75	28.75	250.00	250.00	250.00	-
A 2020.400-97-4000	MS-ENGLISH OFFICE-OTHER EXPENSES			125.00	125.00	125.00	-

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
SUPERVISION OF INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	BUDGET	
		2018-19	2019-20	2020-21	DETAIL	SUB TOTAL	INCREASE/ DECREASE
					2021-22	2021-22	
A 2020.400-97-5000	HS- ENGLISH OFFICE-OTHER EXPENSES		95.00	250.00	250.00	250.00	-
A 2020.400-98-4000	MS-SOCIAL STUDIES OFFICE-OTHER EXPENSES	249.85		1,745.00	395.00	395.00	(1,350.00)
A 2020.400-98-5000	TEACHER LEADER HS SS OTHER EXPENSES	185.00					-
A 2020.400-98-5500	HS- SOCIAL STUDIES OFFICE-OTHER EXPENSES	235.00	129.00	160.00	160.00	160.00	-
A 2020.450-10	GH-PRINCIPAL'S OFFICE SUPPLIES		1,333.39	1,500.00		1,500.00	-
	GH-PRINCIPAL'S OFFICE GENERAL SUPPLIES				900.00		
	GH-PETTY CASH				100.00		
	GH-PROFESSIONAL LITERATURE				500.00		
A 2020.450-20	GWL-PRINCIPAL'S OFFICE SUPPLIES	1,789.53	2,489.56	2,500.00		2,500.00	-
	GWL-PRINCIPAL'S OFFICE GENERAL SUPPLIES				700.00		
	GWL-PETTY CASH				200.00		
	GWL-PRINCIPAL'S OFFICE POSTAGE				900.00		
	GWL-PROFESSIONAL LITERATURE				700.00		
A 2020.450-30	SC-PRINCIPAL'S OFFICE SUPPLIES	205.97	891.69	1,400.00		1,400.00	-
	SC-PRINCIPAL'S OFFICE GENERAL SUPPLIES				500.00		
	SC-PETTY CASH				200.00		
	SC-POSTAGE				700.00		
A 2020.450-40	MS-PRINCIPAL'S OFFICE SUPPLIES	8,280.36	6,628.16	9,000.00		8,800.00	(200.00)
	MS-PRINCIPAL'S OFFICE SUPPLIES				4,000.00		
	MS-PETTY CASH				100.00		
	MS-POSTAGE, MEETING AND PRESENTATIONS				3,200.00		
	MS-PRINTING				1,200.00		
	MS-SHIPPING				300.00		
A 2020.450-50	HS-PRINCIPAL'S OFFICE SUPPLIES	11,780.44	8,704.14	11,890.00		11,890.00	-
	HS-PRINCIPAL'S OFFICE GENERAL SUPPLIES				3,000.00		
	HS-COPIER PAPER				1,000.00		
	HS-PETTY CASH				500.00		
	HS-POSTAGE				7,390.00		
A 2020.450-91	ATHLETICS OFFICE SUPPLIES	2,783.69	1,179.80	2,800.00		2,800.00	-
	ATHLETICS-GEN SUPPLIES, COPYING, PRINTING AND POSTAGE				2,800.00		
A 2020.450-92	PERFORMING ARTS OFFICE SUPPLIES	1,998.71	1,995.45	1,626.00		2,000.00	174.00
	PA-OFFICE SUPPLIES, PRINTER CARTRIDGES AND PROF DEV TEXTBOOKS				2,000.00		
A 2020.450-94-4000	MS-MATH OFFICE SUPPLIES	40.86		200.00	200.00	200.00	-
A 2020.450-94-4500	MS-SCIENCE OFFICE SUPPLIES			250.00	250.00	250.00	-
A 2020.450-94-5000	HS-MATH OFFICE SUPPLIES	200.02	150.23	200.00	200.00	200.00	-
A 2020.450-94-5500	HS-SCIENCE OFFICE SUPPLIES	165.48	69.26	250.00	250.00	250.00	-
A 2020.450-95	DW-FOREIGN LANGUAGE OFFICE SUPPLIES	250.00		250.00	250.00	250.00	-
A 2020.450-96	ELEM-STEM OFFICE SUPPLIES	398.72	26.79	730.00	730.00	730.00	-
A 2020.450-97	ELEM-HUMANITIES OFFICE SUPPLIES	1,000.00	212.35	1,037.00	1,037.00	1,037.00	-

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
SUPERVISION OF INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 2020.450-97-4000	MS-ENGLISH OFFICE SUPPLIES		121.70	125.00	125.00	125.00	-
A 2020.450-97-5000	HS-ENGLISH OFFICE SUPPLIES		248.90	250.00	250.00	250.00	-
A 2020.450-98-4000	MS-SOCIAL STUDIES OFFICE SUPPLIES	140.21		125.00	125.00	125.00	-
A 2020.450-98-5000	HS-TEACHER LEADER ENG OFFICE SUPP-See 2020-450-97-5000	172.27		-	-	-	-
A 2020.450-98-5500	HS-SOCIAL STUDIES OFFICE SUPPLIES	-	40.38	125.00	125.00	125.00	-
A 2020.490.10	GH-BOCES SERVICE COPIER LEASE	2,508.84	2,615.53	2,805.80	1,457.16	1,457.16	(1,348.64)
A 2020.490.20	GWL-BOCES SERVICE COPIER LEASE	2,508.84	2,615.53	2,805.80	1,457.16	1,457.16	(1,348.64)
A 2020.490.30	SC-BOCES SERVICE COPIER LEASE	2,508.84	2,615.53	2,805.80	1,457.16	1,457.16	(1,348.64)
A 2020.490.40	MS-BOCES SERVICE COPIER LEASE	2,508.84	2,615.53	2,805.80	1,457.16	1,457.16	(1,348.64)
A 2020.490.50	HS-BOCES SERVICE COPIER LEASE	2,224.50	2,319.11	2,493.15	2,957.16	2,957.16	464.01
A 2020.490.91	ATHLETICS OFFICE-BOCES SERVICE-COPIER LEASE	3,244.74	3,382.72	3,631.21	2,004.84	2,004.84	(1,626.37)
A 2020.490.92	PERF ARTS OFFICE-BOCES SERVICE COPIER LEASE	2,224.50	2,319.11	2,493.15	2,493.15	2,493.15	-
A 2020.490.99	CURRICULUM OFFICE COPIER LEASE	2,224.50	2,319.11	2,493.15	2,493.15	2,493.15	-
SUPV REG SCH	SUB TOTAL 2020	4,226,355.86	4,503,524.29	4,779,341.94	4,662,041.92	4,662,041.92	(117,300.02)
A 2021.150-90-5161	DIRECTORS SPECIAL EDUCATION <i>3 FTEs- full time equivalent employees-Cut 1 FTE 10/1/21</i>	482,916.00	497,467.00	505,018.00	351,561.00	351,561.00	(153,457.00)
A 2021.160-90-3161	SPECIAL EDUCATION SECRETARIES <i>2 FTEs-Full time equivalent employees</i>	138,595.52	130,446.65	137,397.00	140,435.00	140,435.00	3,038.00
SPECIAL ED ADM	SUB TOTAL 2021	621,511.52	627,913.65	642,415.00	491,996.00	491,996.00	(150,419.00)
TOTAL	INSTRUCTIONAL SUPERVISION	5,333,564.45	5,526,541.75	5,816,603.84	5,883,797.92	5,583,797.92	(232,806.02)

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
REGULAR INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 2110.120-10-2161	GH-TEACHERS SALARIES K-5 <i>New 1 FTE Classroom Teacher-Projected enrollment (plus benefits)</i>	3,936,446.18	4,090,318.29	4,440,147.50	4,510,219.76 121,766.00	4,631,985.78	191,838.28
A 2110.120-20-2161	GWL-TEACHERS SALARIES K-5 <i>Increase from .4 FTE to 1 FTE Math AIS</i>	4,673,728.34	4,715,877.35	4,971,577.87	4,994,486.68 64,585.80	5,059,072.48	87,494.81
A 2110.120-30-2161	SC-TEACHERS SALARIES K-5 <i>New 1 FTE Classroom Teacher-Projected enrollment (plus benefits)</i>	3,964,157.79	4,097,180.52	4,186,369.20	4,411,404.84 121,766.00	4,533,170.84	346,801.64
A 2110.120-90-2161	DW-TEACHERS SALARIES-Code split below	947,405.00					
A 2110.121-10-2161	GH-ENGLISH LANGUAGE LEARNERS		263,014.44	276,544.00	293,534.00	293,534.00	16,990.00
A 2110.121-20-2161	GWL-ENGLISH LANGUAGE LEARNERS		200,112.75	210,127.40	245,925.00	245,925.00	35,797.60
A 2110.121-30-2161	SC-ENGLISH LANGUAGE LEARNERS		115,823.48	200,474.60	131,396.00	131,396.00	(69,078.60)
A 2110.130-40-2161	MS-TEACHERS SALARIES 6-8 <i>New .4 FTE to Support Reading and Reading Intervention-(plus benefits)-Cut .2FTE (24,353.20) 3/11/21 tolerance and social action - Capstone Experience (plus benefits)-Cut 48,706.40 3/11/21</i>	7,733,209.06	7,832,804.69	8,629,167.23	8,740,111.90 48,706.40	8,788,818.30	159,651.07
A 2110.130-50-2161	HS-TEACHERS SAL 9-12-Cut 1 FTE 121,706	10,291,935.66	10,173,035.46	10,535,763.34	10,265,576.10	10,265,576.10	(270,187.24)
A 2110.130-90-2131	HOME TEACHING-Cut 15,000 3/11/21	35,474.99	33,526.86	50,000.00	35,000.00	35,000.00	(15,000.00)
A 2110.130-90-2134	STAFF DEVELOPMENT CURRICULUM/PROFESSIONAL DEVELOPMENT WORK-Cut 20,000 3/11/21	237,877.03	284,451.41	171,111.74	187,000.00	187,000.00	15,888.26
A 2110.131-40-2161	MS-ENGLISH LANGUAGE LEARNERS		175,049.08	317,523.17	137,604.80	137,604.80	(179,918.37)
A 2110.131-50-2161	HS-ENGLISH LANGUAGE LEARNERS		87,548.00	120,342.83	228,902.00	228,902.00	108,559.17
A 2110.140-10-2140	GH-SUBSTITUTE TEACHERS	62,794.22	54,402.05	110,000.00	110,000.00	110,000.00	-
A 2110.140-20-2140	GWL-SUBSTITUTE TEACHERS	138,017.92	81,320.78	115,000.00	115,000.00	115,000.00	-
A 2110.140-30-2140	SC-SUBSTITUTE TEACHERS	109,355.10	62,657.50	115,000.00	115,000.00	115,000.00	-
A 2110.140-40-2140	MS-SUBSTITUTE TEACHERS	193,013.66	130,112.40	120,000.00	120,000.00	120,000.00	-
A 2110.140-50-2140	HS-SUBSTITUTE TEACHERS	171,030.84	86,681.20	120,000.00	120,000.00	120,000.00	-
A 2110.151-90-4174	DW-TA REGULAR EDUCATION 1 FTE	72,878.50	35,400.00	36,013.00	36,727.00	36,727.00	714.00
A 2110.160-00	TEXTBOOK CLERK 0.5 FTE Employee paid from two codes - see 2805	30,392.00	32,727.50	33,208.50	33,534.00	33,534.00	325.50
A 2110.164-00-4171	SCHOOL MONITORS-DISTRICT WIDE See Below Breakdown by School	397,397.40	415,602.93				
A 2110.164-10-4171	GH-MONITORS			80,024.55	64,004.10	64,004.10	(16,020.45)
A 2110.164-20-4171	GWL-MONITORS			73,721.85	93,999.60	93,999.60	20,277.75
A 2110.164-30-4171	SC-MONITORS			92,231.70	97,618.60	97,618.60	5,386.90

**NORTH SHORE SCHOOL DISTRICT
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REGULAR INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 2110.164-40-4171	MS-MONITORS			74,310.90	73,776.20	73,776.20	(534.70)
A 2110.164-50-4171	HS-MONITORS			176,202.50	198,277.20	198,277.20	22,074.70
RECREATION COVERAGE							
A 2110.164-00-4172	See Below Breakdown by School	56,602.50	63,045.00				
A 2110.164-10-4172	GH-RECREATION SUPERVISOR			16,500.00	16,500.00	16,500.00	-
A 2110.164-20-4172	GWL-RECREATION SUPERVISOR			16,500.00	16,500.00	16,500.00	-
A 2110.164-30-4172	SC-RECREATION SUPERVISOR			16,500.00	16,500.00	16,500.00	-
A 2110.164-40-4172	MS-RECREATION SUPERVISOR			16,500.00	16,500.00	16,500.00	-
A 2110.164-50-4172	HS-RECREATION SUPERVISOR			-	-	-	-
A 2110.164-90-4171	SUBSTITUTE CALLERS	11,254.77	11,479.86	11,709.46		11,709.46	-
	PT employees-Includes stipend for Home Instruction Coordinator				11,709.46		
A 2110.165-50-4172	STUDENT AIDES	1,624.75	1,088.00	2,500.00	2,500.00	2,500.00	-
A 2110.166-50-4173	STUDENT LAB AIDES			400.00	400.00	400.00	-
TEACHER AIDES - INSTRUCTIONAL							
A 2110.167-00	See Breakdown by School Below	205,663.87	190,033.22				
A 2110.167-10-0000	GH-TEACHER AIDE			9,250.00	8,229.20	8,229.20	(1,020.80)
A 2110.167-20-0000	GWL-TEACHER AIDE			9,250.00	8,229.20	8,229.20	(1,020.80)
A 2110.167-30-0000	SC-TEACHER AIDE			9,250.00	8,229.20	8,229.20	(1,020.80)
A 2110.167-40-0000	MS-TEACHER AIDE			-	-	-	-
A 2110.167-50-0000	HS-TEACHER AIDE			151,737.80	225,478.80	225,478.80	73,741.00
A 2110.200-92	DW-MUSIC EQUIPMENT		14,455.00	10,694.00		3,052.00	(7,642.00)
	STORAGE AND CHARGING CARTS				3,052.00		
A 2110.201-92	HS- ART EQUIPMENT	7,079.00					
A 2110.400-10	GH-REGULAR SCHOOL OTHER EXPENSES	3,430.35	2,845.87	7,460.00		6,460.00	(1,000.00)
	GH-CONFERENCES TEACHERS				4,960.00		
	GH-LAMINATOR MAINTENANCE				500.00		
	GH-STUDENT PROGRAMS				1,000.00		
A 2110.400-20	GWL-REGULAR SCHOOL OTHER EXPENSES	3,781.85	2,607.93	4,000.00		4,000.00	-
	GWL-CONFERENCES TEACHERS				2,000.00		
	GWL-LAMINATOR MAINTENANCE				500.00		
	GWL-PROFESSIONAL LITERATURE				500.00		
	GWL-STUDENT PROGRAMS				1,000.00		
A 2110.400-30	SC-REGULAR SCHOOL OTHER EXPENSES	5,299.56	6,706.05	6,400.00		6,400.00	-
	SC-CONFERENCES - TEACHERS				2,500.00		
	SC-LAMINATOR MAINTENANCE				400.00		
	SC-PROFESSIONAL LITERATURE				500.00		
	SC-STUDENT PROGRAMS				3,000.00		
A 2110.400-40	MS-REGULAR SCHOOL OTHER EXPENSES	10,481.15	14,609.66	21,027.00		20,027.00	(1,000.00)
	MS-CHALLENGE DAY				7,000.00		
	MS-CONFERENCES TEACHERS				7,000.00		
	MS-DRUG ALCOHOL AND WELLNESS SPEAKERS				3,000.00		
	MS-E3 DAY PRESENTATION				2,000.00		
	MS-NURSES' OFFICE COPIER LEASE				727.00		
	MS-STUDENT PROGRAMS				300.00		
A 2110-400.43	MS-FAMILY AND CONSUMER SCIENCE OTHER I	473.00		480.00		480.00	-
	MS-SEWING MACHINE REPAIRS				480.00		
A 2110.400-49	MS-TECHNOLOGY OTHER EXPENSES			3,265.00		4,065.00	800.00

**NORTH SHORE SCHOOL DISTRICT
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ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
	AMERICAN COMPUTER TECHNOLOGY LEAGUE				265.00		
	CODING SOFTWARE				3,800.00		
A 2110.400-50	HS-REGULAR SCHOOL OTHER EXPENSES	44,000.69	34,652.86	66,587.08		44,666.11	(21,920.97)
	HS-OTHER INSTRUCTIONAL EXPENSE				44,666.11		
A 2110.400-53	HS-FAMILY AND CONSUMER SCIENCE OTHER I	600.00	600.00	600.00		600.00	-
	HS-HOME EC REPAIR SEWING MACHINES/OTHER				600.00		
A 2110.400-59	HS-TECHNOLOGY OTHER EXPENSES	3,750.00	3,750.00	3,540.00		4,340.00	800.00
	AMERICAN COMPUTER SCIENCE LEAGUE				265.00		
	CODING SOFTWARE				3,800.00		
	REGISTRATION FIRST TECH CHALLENGE				275.00		
A 2110.400-90	DW-DISTRICT WIDE OTHER EXPENSES	57,248.86	34,374.33	65,100.00		79,500.00	14,400.00
	EMPLOYEE ASSISTANCE PROGRAM				22,000.00		
	HOME TEACHING REGULAR EDUCATION				2,500.00		
	IXL PROGRAM				30,000.00		
	NEARPOD SUBSCRIPTION-Interactive lessons and Assessment				16,000.00		
	TRI-STATE VISITATION SPRING 2022				9,000.00		
A 2110.400-92	DW-MUSIC OTHER EXPENSES	47,277.80	33,296.49	56,129.00		54,805.00	(1,524.00)
	ACCOMPANISTS				7,500.00		
	ALL COUNTY MUSIC FESTIVAL				2,800.00		
	INSTRUMENT RENTALS/LEASE				6,025.00		
	INSTRUMENT REPAIRS				7,500.00		
	NYSSMA MAJORS FESTIVAL (NYSSMA)				3,200.00		
	PIANO MOVING				500.00		
	PIANO TUNING				1,500.00		
	REIMBURSEMENTS FOR PERFORMANCES				11,000.00		
	REQUIRED MUSIC ORG MEMBERSHIP FEES				2,900.00		
	SERVICE AND MAINTENANCE LIVE STREAMING EQUIPMENT				2,000.00		
	SMARTMUSIC STUDENT SUBSCRIPTION				4,820.00		
	SMARTMUSIC TEACHER SUBSCRIPTION				380.00		
	TEACHER CONFERENCES				4,600.00		
	TRI-M PARTICIPATION				100.00		
A 2110.400-94-4000	MS STEM-OTHER EXPENSES	10,577.54	5,891.05	6,503.80		5,190.55	(1,313.25)
	MS STEM-COMPETITIONS, SUBSCRIPTIONS AND MEMBERSHIPS				2,903.80		
	MS MATH- EXPLORE LEARNING GIZMOS				2,286.75		
A 2110-400-94-4500	MS-SCIENCE OTHER EXPENSES		1,945.97	2,570.00		5,372.00	2,802.00
	CASTLE LEARNING				1,610.00		
	MS-SCIENCE EXPLORE LEARNING GIZMOS				2,802.00		
	LI STEM AND ELA CONFERENCE				960.00		
A 2110.400-94-5000	HS MATH-OTHER EXPENSES	3,747.78	5,662.51	5,821.50		9,971.50	4,150.00
	HS MATH-COMPETITIONS, SUBSCRIPTIONS AND MEMBERSHIPS				7,371.50		
	HS MATH-DIGITAL SUBSCRIPTION-EQUATIO (TEXTHELP READ & WRITE)				2,600.00		
A 2110.400-94-5500	HS SCIENCE-OTHER EXPENSES	8,767.81	5,324.56	12,025.00		14,355.00	2,330.00
	HS SCIENCE-COMPETITIONS, SUBSCRIPTION AND MEMBERSHIPS				9,440.00		
	HS SCIENCE-EXPLORE LEARNING GIZMOS				3,275.00		
	HS SCIENCE-PEERGRADE-(FEEDBACK TOOL)				1,640.00		
A 2110.400-95	FOREIGN LANGUAGE- OTHER EXPENSES	5,181.08	34,509.56	61,850.00		78,621.00	16,771.00

**NORTH SHORE SCHOOL DISTRICT
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ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
	FL-COMPETITIONS, SUBSCRIPTION AND MEMBERSHIPS				23,621.00		
	ENL-COUNSELING SERVICES FOR ENL STUDENTS				50,000.00		
	FLES-TALK CONNECTION VISUAL AND DIGITAL WORDS				5,000.00		
A 2110.400-96	ELEM STEM-OTHER EXPENSES	737.75	8,466.17	22,599.60		30,326.57	7,726.97
	ONLINE SUBSCRIPTIONS, ASSESSMENT MATERIALS , LEGO JR LEAGUE				21,430.07		
	ELEM REFLEX MATH				8,896.50		
A 2110.400-97	ELEM HUMANITIES-OTHER EXPENSES	90.00		450.00		450.00	-
	ELEM HUMANITIES-CONTEST FEES				450.00		
A 2110.400-97-4000	MS-ENGLISH OTHER EXPENSES		3,417.50	3,645.00	195.00	195.00	(3,450.00)
	MS-COURAGEOUS CONVERSATION						
A 2110.400-97-5000	HS-ENGLISH OTHER EXPENSES			3,562.70		617.00	(2,945.70)
	HS ENG.-SUBSCRIPTIONS AND MEMBERSHIPS				617.00		
A 2110.400-98-4000	MS-SOCIAL STUDIES OTHER EXPENSES	4,777.26	1,250.00	4,600.00		3,850.00	(750.00)
	MS SS-LICSS WORKSHOP AND SPEAKERS				450.00		
	MS SS-LI HISTORY DAY COMPETITION FEES				400.00		
	MS SS-NATIONAL HISTORY DAY TRAVEL AND REGISTRATION				3,000.00		
A 2110.400-98-5000	HS-ENGLISH OTHER EXPENSES-Moved to 2110	250.33		-		-	-
	HS ENG.-MEMBERSHIPS AND OTHER TEACHER MATERIALS						
A 2110.400-98-5500	HS-SOCIAL STUDIES OTHER EXPENSES	779.10	502.83	2,112.00		1,561.85	(550.15)
	HS SS-WORKSHOPS/HONOR SOCIETY AND MEMBERSHIPS				1,561.85		
A 2110-401-10	GH-STATE MANDATED EXPENSES			1,000.00		1,000.00	-
	GH-COST OF SUBSTITUTES TO GRADE TESTS				500.00		
	GH-STATE STANDARDS ASSESSMENT/PRINTING OF TESTS				500.00		
A 2110-401-20	GWL-STATE MANDATED EXPENSES			1,000.00		1,000.00	-
	GWL-COST OF SUBSTITUTES TO GRADE TESTS				500.00		
	GWL-STATE STANDARDS ASSESSMENT/PRINTING OF TESTS				500.00		
A 2110-401-30	SC-STATE MANDATED EXPENSES			1,000.00		1,000.00	-
	SC-COST OF SUBSTITUTES TO GRADE TESTS				500.00		
	SC-STATE STANDARDS ASSESSMENT/PRINTING OF TESTS				500.00		
A 2110-401-40	MS-STATE MANDATED EXPENSES	17,620.60	17,527.86	22,700.00		18,691.00	(4,009.00)
	MS-CALCULATORS FOR STUDENTS (200)				18,548.00		
	MS-CHARGING STATIONS				143.00		
A 2110-401-50	HS-STATE MANDATED EXPENSES	100,271.94	85,248.20	109,635.00		92,987.86	(16,647.14)
	AP-REGISTRATION FEES-FOR REQUIRED EXAMS (501)				47,595.00		
	HS-CALCULATOR CHARGING UNITS				142.46		
	HS-GRAPHING CALCULATORS TI-89 NEW FOR AP CALC				2,648.40		
	HS-IB SUBJECT AREA FEES (358)				42,602.00		
A2110-401-91	PHYSICAL EDUCATION OTHER EXPENSES	-		800.00		800.00	-
	PHYS ED-AWARDS, TRAINING AND CLINICS				800.00		

**NORTH SHORE SCHOOL DISTRICT
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ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	BUDGET	
		2018-19	2019-20	2020-21	DETAIL	SUB TOTAL	INCREASE/ DECREASE
					2021-22	2021-22	
A 2110.401-92	HS-ART OTHER EXPENSES	3,084.19	3,888.15	5,830.00		5,830.00	-
	HS ART-ALL COUNTY ARTS FESTIVAL				900.00		
	HS ART-CAMERA REPAIRS				850.00		
	HS-ART-DARKROOM ENLARGER MAINTENANCE				1,800.00		
	HS-ART GO APE (ADVANCE PLACEMENT EXHIBIT)				100.00		
	HS ART-KILN REPAIR AND MAINTENANCE				1,050.00		
	HS ART-NAEA-NEW-NATIONAL ARTS ED ASSC- REQ FOR HONOR ARTS SOCIETY				130.00		
	HS ART-COMPETITION EXPENSE FOR TEACHERS				1,000.00		
A 2110.402-92	DW-THEATRE OTHER EXPENSES	14,895.11	18,959.21	21,500.00		21,500.00	-
	DW THEATRE-COSTUME RENTALS				4,000.00		
	DW THEATRE-DRY CLEANING				1,000.00		
	DW THEATRE-LIGHT AND SOUND RENTAL				1,000.00		
	DW THEATRE-PIT MUSICIANS				7,500.00		
	DW THEATRE-PRINTING				4,000.00		
	DW THEATRE-PROPS AND BACK DROPS				4,500.00		
	DW THEATRE-SET CONSTRUCTION				8,000.00		
	DW-THEATRE-LICENSING, SCRIPTS AND SCORES <i>(Door Receipts Record in Revenues)</i>				5,500.00 <i>(12,000.00)</i>		
A 2110.403-92	HS/MS DANCE OTHER EXPENSES				1,800.00	1,800.00	1,800.00
A 2110.410-10	GH-FIELD TRIP ENTRY FEES	3,955.56	2,209.00	4,000.00	4,000.00	4,000.00	-
A 2110.410-20	GWL-FIELD TRIP ENTRY FEES	3,452.00	3,239.00	4,500.00	4,500.00	4,500.00	-
A 2110.410-30	SC-FIELD TRIP ENTRY FEES	2,888.00	480.00	4,000.00	4,000.00	4,000.00	-
A 2110.410-40	MS-FIELD TRIP ENTRY FEES	3,178.50		6,600.50	6,600.50	6,600.50	-
A 2110.410-50	HS-FIELD TRIP ENTRY FEES		609.93	6,025.56	6,025.56	6,025.56	-
A 2110.450-10	GH-PROGRAM SUPPLIES	45,455.95	42,581.73	38,500.00		35,500.00	(3,000.00)
	GH-GENERAL SUPPLIES				8,250.00		
	GH-ART				5,500.00		
	GH-EARLY INTERVENTION				500.00		
	GH-ENL (ENGLISH LANGUAGE LEARNERS)				1,000.00		
	GH-FLES (FOREIGN LANGUAGE IN ELEMENTARY SCHOOLS)				1,000.00		
	GH-FUNDATIONS				7,500.00		
	GH-KINDERGARTEN				1,500.00		
	GH-LAMINATING FILM				1,000.00		
	GH-LEVELED LIBRARY				2,000.00		
	GH-MAKER SPACE CHAIRS				1,000.00		
	GH-PLAY EQUIPMENT				250.00		
	GH-READING CELEBRATION				500.00		
	GH-RESPONSE TO INTERVENTION				1,300.00		
	GH-SCHOOL WIDE ENRICHMENT				3,000.00		
	GH-STEAM/MAKER SPACE SUPPLIES				1,200.00		
	GH-WORD THEIR WAY- <i>Moved to Elem Humanities Budget</i>				-		
A 2110.450-20	GWL-PROGRAM SUPPLIES	33,189.95	59,807.56	41,000.00		41,000.00	-
	GWL-GENERAL SUPPLIES				14,000.00		
	GWL-FLEXIBLE SEATS				3,000.00		
	GWL-ART				6,000.00		
	GWL-CLASSROOM TABLES				8,050.00		
	GWL-FUNDATIONS GRADE 1				1,200.00		
	GWL-FUNDATIONS GRADE 2				1,200.00		
	GWL-FUNDATIONS GRADE K				1,000.00		
	GWL-KINDERGARTEN				1,200.00		
	GWL-LAMINATING FILMS				1,200.00		
	GWL-RULER PROGRAM				1,750.00		
	GWL-SCHOOL-WIDE ENRICHMENT				1,500.00		
	GWL-TONER				900.00		

**NORTH SHORE SCHOOL DISTRICT
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ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 2110.450-30	SC-PROGRAM SUPPLIES	34,553.91	38,646.62	29,700.00		29,700.00	-
	SC-GENERAL SUPPLIES				16,500.00		
	SC-ART				6,000.00		
	SC-ENL (ENGLISH AS A NEW LANGUAGE)				1,000.00		
	SC-FLES (FOREIGN LANGUAGE IN ELEMENTARY SCHOOLS)				1,000.00		
	SC-LANGUAGE ARTS K-5				500.00		
	SC-SCHOOLWIDE ENRICHMENT				2,000.00		
	SC-VISIBLE LEARNING BOOKS				2,700.00		
A 2110.450-40	MS-PROGRAM SUPPLIES	46,104.76	38,149.29	43,723.95		35,000.00	(8,723.95)
	MS-GENERAL SUPPLIES				8,000.00		
	MS-ACE (ENRICHMENT)				1,000.00		
	MS-ART				10,000.00		
	MS-COPY PAPER				13,200.00		
	MS-ELECTIVE SUPPLIES				1,000.00		
	MS-SCANTRON FORMS				1,000.00		
	MS-SHIPPING				800.00		
A 2110.450-43	MS-FAMILY AND CONSUMER SCIENCE SUPPLIE	3,859.62	4,449.98	4,500.00		4,500.00	-
	MS-GENERAL SUPPLIES				1,400.00		
	MS-FOOD				2,300.00		
	MS-SEWING SUPPLIES				800.00		
A 2110.450-45	MS-READING SUPPLIES	895.43	897.90	900.00	900.00	900.00	-
A 2110.450-49	MS-TECHNOLOGY SUPPLIES	5,233.98	11,065.61	12,335.86		12,850.00	514.14
	MS-TECHNOLOGY SUPPLIES-Includes supplies for electives				12,850.00		
A 2110.450-50	HS-GENERAL SCHOOL SUPPLIES	28,440.04	41,876.50	33,031.50		33,031.50	-
	HS-GENERAL OFFICE SUPPLIES				7,000.00		
	HS-COPY PAPER/STAPLES				13,270.00		
	HS-SHIPPING				500.00		
	HS-STUDENT CLASSROOM CHAIRS (75)				2,812.50		
	HS-STUDENT CLASSROOM DESKS (75)				6,000.00		
	HS-TESTING SUPPLIES-SCANTRON				3,449.00		
A 2110.450-53	HS-FAMILY AND CONSUMER SCIENCE SUPPLIE	6,411.39	5,739.11	6,960.00		6,960.00	-
	HS-FOOD SUPPLIES				4,400.00		
	HS-GENERAL SUPPLIES				2,560.00		
A 2110.450-55	HS-REMEDIAL READING SUPPLIES	1,376.85	204.54	577.95	528.74	528.74	(49.21)
A 2110.450-59	HS-TECHNOLOGY SUPPLIES	10,084.76	15,976.74	16,318.20		10,100.00	(6,218.20)
	HS-SUPPLIES TECHNOLOGY				10,100.00		
A 2110.450-92	DW-MUSIC SUPPLIES	37,966.41	35,946.83	69,163.00		68,234.00	(929.00)
	5-YEAR INSTRUMENT REPLACEMENT PLAN				25,000.00		
	DW-BAND SUPPLIES				3,775.00		
	DW-CHORAL MUSIC SUPPLIES				2,000.00		
	DW-MARCHING BAND AND DRUM LINE SUPPLIES				3,395.00		
	DW-REPERTOIRE				4,000.00		
	DW-STRING SUPPLIES				5,698.00		
	ELEM-GENERAL MUSIC				1,800.00		
	HS TECHNOLOGY LAB				750.00		
	IB MUSIC SUPPLIES				750.00		
	MISC PPE FOR MUSIC DEPARTMENT				10,000.00		
	MISC SUPPLIES FOR MUSIC DEPARTMENT				1,500.00		
	MS-GENERAL MUSIC SUPPLIES				800.00		
	REPLACEMENT OF STRING INSTRUMENTS				2,700.00		
	SHIPPING				6,056.00		

**NORTH SHORE SCHOOL DISTRICT
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ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 2110.450-94-4000	MS-MATH SUPPLIES	20,509.79	21,409.53	2,050.00	1,750.00	1,750.00	(300.00)
A 2110.450-94-4500	MS-SCIENCE SUPPLIES		17,431.86	20,000.00	17,000.00	17,000.00	(3,000.00)
A 2110.450-94-5000	HS-MATH SUPPLIES	4,043.04	16,816.80	6,437.00	7,450.00	7,450.00	1,013.00
A 2110.450-94-5500	HS-SCIENCE SUPPLIES	31,951.03	28,631.80	33,300.00	22,200.00	22,200.00	(11,100.00)
A 2110.450-95-0000	DW-FOREIGN LANGUAGE SUPPLIES	11,641.77	12,888.19	14,915.00	8,676.00	8,676.00	(6,239.00)
A 2110.450-96	ELEMENTARY STEM SUPPLIES	46,342.90	83,696.64	81,987.80	-	81,998.50	10.70
	ELEM STEM-SUPPLIES				81,988.50		
A 2110.450-97	ELEMENTARY HUMANITIES SUPPLIES	17,914.82	39,283.00	12,000.00		23,955.30	11,955.30
	ELEM HUMANITIES-SUPPLIES				13,348.92		
	ELEM HUMANITIES-WORD THEIR WAY				10,606.38		
A 2110.450-97-4000	MS-ENGLISH SUPPLIES		1,664.61	3,254.38	1,450.00	1,450.00	(1,804.38)
A 2110.450-97-5000	HS-ENGLISH SUPPLIES			250.00	250.00	250.00	-
A 2110.450-98-4000	MS-SOCIAL STUDIES SUPPLIES	6,108.71	734.96	4,210.00	1,550.00	1,550.00	(2,660.00)
A 2110.450-98-5000	HS-SOCIAL STUDIES SUPPLIES-Moved to 2110	431.69					
A 2110.450-98-5500	HS-SOCIAL STUDIES SUPPLIES	2,640.99	2,403.93	12,610.35	10,238.59	10,238.59	(2,371.76)
A 2110.451-91	DW-PHYSICAL EDUCATION SUPPLIES	12,898.28	8,991.51	14,000.00		14,000.00	-
	DW-PHYSICAL EDUCATION SUPPLIES				14,000.00		
A 2110.451-92	HS-ART SUPPLIES	22,236.18	28,369.25	23,320.00		22,925.00	(395.00)
	GENERAL ARTS SUPPLIES				22,925.00		
A 2110.452-92	DW-THEATRE SUPPLIES	1,366.92	1,289.59	1,700.00		1,700.00	-
	GENERAL OFFICE SUPPLIES/CONSUMABLES/POSTAGE				1,700.00		
A 2110.453-92	DW-DANCE SUPPLIES		6,343.41	4,305.00	3,600.00	3,600.00	(705.00)
A 2110.470-00	TUITION OTHER DISTRICT			5,000.00		5,000.00	-
	TUITION OTHER DISTRICTS-REGULAR SCHOOL				5,000.00		
A 2110.480-00-2280	PRIVATE & PAROCHIAL TEXTBOOKS	47,924.64	45,826.55	48,500.00	48,500.00	48,500.00	-
A 2110.480-10	GH-K-5 TEXTBOOKS	6,644.30	954.33	4,250.00		4,250.00	-
	GH-CLASSROOM LIBRARIES				2,750.00		
	GH-GUIDED READING				1,000.00		
	GH-RESPONSE TO INTERVENTION				500.00		
A 2110.480-20	GWL-K-5 TEXTBOOKS	17,244.49	7,560.23	17,575.00		15,175.00	(2,400.00)
	GWL-CLASSROOM LIBRARIES				800.00		
	GWL-CLASSROOM LIBRARIES (BOOK ROOM) (1-5)				2,875.00		
	GWL-GUIDED READING BOOK ROOM				11,500.00		
A 2110.480-30	SC-K-5 TEXTBOOKS	451.22	1,815.78	7,400.00		5,900.00	(1,500.00)
	SC-BOOK ROOM				1,100.00		
	SC-CLASSROOM LIBRARIES				2,850.00		
	SC-FUNDATIONS				1,950.00		

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
REGULAR INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	BUDGET	
		2018-19	2019-20	2020-21	DETAIL	SUB TOTAL	INCREASE/ DECREASE
A 2110.480-92	DW-MUSIC TEXTBOOKS	1,979.17	2,276.08	2,992.00		2,992.00	-
	METHOD BOOKS, IB MUSIC, AUDIO CDs, SHIPPING AND HANDLING				2,992.00		
A 2110.480-94-4000	MS-STEM TEXTBOOKS	17,721.10	25,052.00	25,549.00	-	21,497.05	(4,051.95)
	MS-TEXTBOOKS MATH IN FOCUS ACCELERATED/ALGEBRA BOOKS PLUS DIGITAL ACCESS				21,497.05		
A 2110.480-94-5000	HS-MATH TEXTBOOKS	529.95	29,655.83	11,950.00		13,650.00	1,700.00
	HS MATH-REPLACEMENT TEXTBOOKS				2,000.00		
	HS MATHEMATICS APPLICATION & INTERPRETATION PLUS DIGITAL ACCESS				4,450.00		
	HS MATH-IB MATHEMATICS PLUS DIGITAL ACCESS				2,200.00		
	HS MATH-THE PRACTICE OF STATISTICS-ONE YEAR DIGITAL ACCESS				5,000.00		
A 2110.480-94-5500	HS-SCIENCE TEXTBOOKS	6,818.29	1,567.50	-	-	-	-
	HS-SCIENCE TEXTBOOKS-CHEMISTRY HONORS						
A 2110.480-95-0000	DW-FOREIGN LANGUAGE TEXTBOOKS	16,763.60	5,115.21	11,303.00	5,366.00	5,366.00	(5,937.00)
A 2110.480-98	ELEMENTARY STEM TEXTBOOKS	28,678.37	11,855.14	13,710.84		13,699.46	(11.38)
	ELEM-STEM TEXTBOOKS				13,699.46		
A 2110.480-97	ELEMENTARY HUMANITIES TEXTBOOKS	16,891.13	17,581.30	24,263.00	52,012.10	52,012.10	27,749.10
A 2110.480-97-4000	MS-ENGLISH TEXTBOOKS		2,519.33	8,700.00	9,340.00	9,340.00	640.00
A 2110.480-97-5000	HS-ENGLISH TEXTBOOKS	12,971.83	6,351.45	8,120.00	11,265.00	11,265.00	3,145.00
A 2110.480.98-4000	MS-SOCIAL STUDIES TEXTBOOKS	7,124.22	-	6,200.00	700.00	700.00	(5,500.00)
A 2110.480.98-5000	HS-ENGLISH TEXTBOOKS	-	-	-	-	-	-
A 2110.480.98-5500	HS-SOCIAL STUDIES TEXTBOOKS	7,750.98	11,866.55	35,357.75	4,384.90	4,384.90	(30,972.85)
A 2110.481-92	HS-ART TEXTBOOKS		444.50	980.00	990.00	990.00	-
A 2110.490-00-1305	BOCES TUITION REGULAR SCHOOL	42,845.77	93,251.15	51,564.65		63,411.59	11,846.94
	OUTDOOR/SEA SHORE ECOLOGY 401.010				35,229.37		
	PERFORMING ARTS				28,182.22		
A 2110.490-00-1306	BOCES SPECIAL SERVICES	223,929.23	169,574.75	171,148.93		183,637.58	12,488.65
	C & I SUBSCRIPTION OTHER CHARGES 507.530				2,216.73		
	C & I SUBSCRIPTION 507.000				12,663.00		
	DATA WAREHOUSING 602.094				12,580.34		
	EXPLORATORY ENRICHMENT 412.010				12,663.00		
	EXTERNAL TEST SCORING 602-570				35,000.00		
	LANGUAGE PROCESSING & ASSESSMENT 423.010				17,850.00		
	LANGUAGE PROCESSING & OTHER SERVICES 423.500				4,253.55		
	LIBRARY AUTOMATION 533.010				21,721.35		
	MISC. SERVICES BASED ON ACTUAL USE				5,000.00		
	MY LEARNING PLAN				14,776.22		
	NASSAU COUNTY VIRTUAL SCHOOL				1,189.65		

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
REGULAR INSTRUCTION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
	NYSED REPORTING 602-071				28,990.14		
	OLAS 533.020 (ONLINE APPLICATION SYSTEM)				6,155.10		
	SUBSTITUTE CALLING MANAGEMENT SYSTEM				6,163.50		
	WSB LAW RELATED EDUCATION				2,415.00		
A 2110.490-10	GLEN HEAD SCHOOL COPIER LEASE	17,862.93	18,622.67	19,986.27	10,736.52	10,736.52	(9,249.75)
	GH-BOCES SERVICE COPIER LEASE-FACULTY ROOM (2)						
A 2110.490-20	GLENWOOD LANDING SCHOOL COPIER LEASE	20,789.94	21,674.13	23,255.75	10,324.32	10,324.32	(12,931.43)
	GWL- BOCES SERVICE COPIER LEASE- FACULTY ROOM (2)						
A 2110.490-30	SEA CLIFF SCHOOL COPIER LEASE	21,258.27	22,152.15	23,777.39	9,710.64	9,710.64	(14,066.75)
	SC-BOCES SERVICE COPIER LEASE-FACULTY ROOM (2)						
A 2110.490-40	MIDDLE SCHOOL COPIER LEASE	16,441.29	17,128.84	18,387.13	16,264.76	16,264.76	(2,122.37)
A 2110.490-50	HIGH SCHOOL COPIER LEASE	43,156.61	42,476.41	45,589.01	51,899.12	51,899.12	6,310.11
	HS-BOCES SERVICE COPIER LEASE-FACULTY ROOM (3)-INCLUDES EXCESS COPIES						
A 2110.490-95	ELLEVATION SOFTWARE-FOR FOREIGN LANG	7,493.00	9,219.90	14,107.50		14,107.50	-
	BLENDED VIRTUAL DEVELOPMENT PROFESSIONAL				2,614.50		
	ELLEVATION PLATFORM SOFTWARE				7,493.00		
	PROPIO INTERPRETATION SERVICES				4,000.00		
TEACHING	SUB TOTAL 2110	34,652,665.89	34,710,151.53	37,205,298.89	37,666,999.53	37,666,999.53	461,700.64
TOTAL	REGULAR INSTRUCTION	34,652,665.89	34,710,151.53	37,205,298.89	37,666,999.53	37,666,999.53	461,700.64

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
SPECIAL EDUCATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/DECREASE
A 2250.130-90-213	SPECIAL ED STAFF DEVELOPMENT <i>Includes funding for co-planning by teachers</i>	89,359.16	41,359.28	98,000.00	98,000.00	98,000.00	-
SPECIAL ED TEACHERS							
A 2250.150-00-216	<i>See Below Breakdown by Building</i>	5,662,173.27	6,223,665.67				
A 2250.150-10-216	GH-SPECIAL ED TEACHERS <i>New .33 FTE for the continuation of ICT Model-Cut 40,182.78 3/11/21</i>			1,024,387.83	897,715.00	897,715.00	(126,672.83)
A 2250.150-20-216	GWL-SPECIAL ED TEACHERS <i>New .33 FTE for the continuation of ICT Model-Cut 40,182.78 3/11/21</i>			1,405,883.50	1,427,431.50	1,427,431.50	21,548.00
A 2250.150-30-216	SC-SPECIAL ED TEACHERS <i>New .34 FTE for the continuation of ICT Model-Cut 41,400.44 3/11/21</i>			963,885.73	975,265.30	975,265.30	11,579.57
A 2250.150-40-216	MS-SPECIAL ED TEACHERS <i>.4 FTE Increase Current Position (from .6FTE to 1 FTE to Provide Mandated Services)</i>			1,767,898.65	1,711,643.80	1,743,114.20	(24,784.45)
A 2250.150-50-216	HS-SPECIAL ED TEACHERS <i>New 1 FTE ILC Teacher for Cohort of 8th Graders Moving to 9th Grade</i>			1,807,859.50	1,945,723.00	2,087,489.00	259,629.50
A 2250.150-90-213	SPECIAL ED HOME TEACHING	112,901.88	58,064.93	98,000.00	100,000.00	100,000.00	2,000.00
SPECIAL ED TEACHING ASSISTANTS							
A 2250.151-00-417	<i>See Below Breakdown by Building</i>	531,367.80	600,806.99				
A 2250.151-10-417	GH-SPECIAL ED TEACHING ASSISTANTS			107,039.00	109,181.00	144,181.00	37,142.00
A 2250.151-10-417	GWL-SPECIAL ED TEACHING ASSISTANTS <i>Includes 1 FTE 1:1 for incoming student</i>				35,000.00		
A 2250.151-30-417	SC-SPECIAL ED TEACHING ASSISTANTS			35,513.00	72,954.00	72,954.00	37,441.00
A 2250.151-40-417	MS-SPECIAL ED TEACHING ASSISTANTS			111,252.25	147,788.00	147,788.00	36,535.75
A 2250.151-50-417	HS-SPECIAL ED TEACHING ASSISTANTS			179,565.00	110,181.00	110,181.00	(69,384.00)
A 2250.160-00-417	SPECIAL ED TEACHER AIDES	1,181,737.04	1,304,120.28				
A 2250.160-10-417	GH-SPECIAL EDUCATION TEACHER AIDES- <i>Incl 1 new FTE 1:1 aide per student's IEP</i>			126,847.60	106,459.00	141,459.00	14,611.40
A 2250.160-20-417	GWL-SPECIAL EDUCATION TEACHER AIDES			407,749.80	370,490.40	370,490.40	(37,259.40)
A 2250.160-30-417	SC-SPECIAL EDUCATION TEACHER AIDES <i>Incl 1 new FTE 1:1 aide per student's IEP</i>			236,123.70	292,813.80	327,813.80	91,690.10
A 2250.160-40-417	MS-SPECIAL EDUCATION TEACHER AIDES			306,296.65	279,040.32	279,040.32	(27,256.33)
A 2250.160-50-417	HS-SPECIAL EDUCATION TEACHER AIDES			322,657.00	357,357.30	357,357.30	34,700.30
A 2250.161-90-417	SPECIAL ED NURSES-CHAPERONE/OTHER	16,974.45	13,696.06	12,000.00	12,000.00	12,000.00	-
A 2250.200-90	DW-SPECIAL ED EQUIPMENT	-	-	1,000.00	1,000.00	1,000.00	-
A 2250.401-90	SPECIAL ED-PSYCHIATRIC EVALUATION	34,325.00	21,625.00	34,000.00	34,340.00	34,340.00	340.00
A 2250.402-90	SPECIAL ED-HOME TEACHING- CONTRACTED SERVICES ONLY			500.00	500.00	500.00	-
A 2250.403-90	SPECIAL ED-OCCUPATIONAL & PHYS THERAPY	161,307.29	26,176.50	122,150.00	177,750.00	177,750.00	55,600.00
A 2250.404-90	SP ED - MISC. THERAPY-Cut 75,600 3/11/21	754,582.43	471,588.51	711,159.00	641,390.00	641,390.00	(69,769.00)

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
SPECIAL EDUCATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 2250.405-90	SPECIAL ED-504 PLAN EQUIPMENT SUPPORT	4,135.10	5,231.60	6,000.00	6,000.00	6,000.00	-
A 2250.406-90	SPECIAL ED-TRANSITION PLAN	-	-	500.00	500.00	500.00	-
A 2250.407-90	SPECIAL ED-PSYCH/NEURO/CONSULT	-	-	-	-	-	-
A 2250.408-90	SPECIAL ED-POSTAGE	169.28	84.59	500.00	500.00	500.00	-
A 2250.410-90	SPECIAL ED-FACILITIES VISIT	-	-	300.00	300.00	300.00	-
A 2250.411-90	SPECIAL ED-SUPPLIES FOR MEETINGS	-	-	-	-	-	-
A 2250.412-90	SPECIAL ED-IEP SOFTWARE CONTRACT	22,593.00	23,521.00	32,423.24	32,423.24	32,423.24	-
A 2250.413-90	SPECIAL ED-TRIPS & CONFERENCES	5,454.39	970.31	1,200.00	1,200.00	1,200.00	-
A 2250.415-90	SPECIAL ED-SUBSCRIPTIONS & MEMBERSHIPS	304.99	826.20	880.00	880.00	880.00	-
A 2250.417-90	SPECIAL ED-IMPARTIAL HEARING	35,575.44	17,148.70	55,000.00	55,000.00	55,000.00	-
A2250.419-90	SPECIAL ED 20% MAINTENANCE-FOR 2 STUDENTS	206,019.11	99,899.46	124,580.00	131,834.27	131,834.27	7,254.27
A2250.420-90	SPECIAL ED PRIVATE SCHOOLS	164,923.48	184,909.67	186,185.00	201,515.00	201,515.00	15,330.00
A2250.421-90	STUDENTS ATTENDING PRIVATE AND PAROCHIAL SCHOOLS	212,035.99	104,054.00	150,000.00	150,000.00	150,000.00	-
A 2250.450-10	GH-SPECIAL ED SUPPLIES	570.35	578.11	600.00	600.00	600.00	-
A 2250.450-20	GWL-SPECIAL ED SUPPLIES	589.99	594.51	600.00	600.00	600.00	-
A 2250.450-30	SC-SPECIAL ED SUPPLIES	533.51	572.95	600.00	600.00	600.00	-
A 2250.450-40	MS-SPECIAL ED SUPPLIES	1,968.32	1,977.85	2,000.00	2,000.00	2,000.00	-
A 2250.450-50	HS-SPECIAL ED SUPPLIES	1,814.19	1,887.89	2,000.00	2,000.00	2,000.00	-
A 2250.450-90	DW-SPECIAL ED SUPPLIES	23,202.29	21,794.28	20,000.00	20,000.00	20,000.00	-
A 2250.470-90	SPECIAL ED TUITION PRIVATE	1,167,914.29	1,318,223.96	1,028,088.20		1,215,009.00	186,920.80
	PRIVATE-STUDENT 1				77,714.00		
	PRIVATE-STUDENT 2				77,714.00		
	PRIVATE-STUDENT 3				55,000.00		
	PRIVATE-STUDENT 4				77,714.00		
	PRIVATE-STUDENT 5				58,213.00		
	PRIVATE-STUDENT 6				77,714.00		
	PRIVATE-STUDENT 7				64,000.00		
	PRIVATE-STUDENT 8				77,714.00		
	PRIVATE-STUDENT 9				77,714.00		
	PRIVATE-STUDENT 10				56,406.00		
	PRIVATE-STUDENT 11				50,358.00		
	PRIVATE-STUDENT 12				73,000.00		
	PRIVATE-STUDENT 13				58,213.00		
	PRIVATE-STUDENT 14				58,213.00		

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
SPECIAL EDUCATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
	PRIVATE-STUDENT 15				48,682.00		
	PRIVATE-STUDENT 16				58,213.00		
	PRIVATE-STUDENT 17				77,714.00		
	PRIVATE-STUDENT 18				58,213.00		
	PRIVATE-STUDENT 19				32,500.00		
A 2250.471-90-000	SPECIAL ED TUITION OTHER PUBLIC SCHO	270,506.00	421,331.00	339,782.00		277,306.00	
	PUBLIC SCHOOL-STUDENT 1				91,600.00		(62,476.00)
	PUBLIC SCHOOL-STUDENT 2				102,900.00		
	PUBLIC SCHOOL-STUDENT 3				82,806.00		
A 2250.480-10	GH-SPECIAL ED TEXTBOOKS	165.00		220.00	220.00	220.00	-
A 2250.480-20	GWL-SPECIAL ED TEXTBOOKS	-	423.93	440.00	440.00	440.00	-
A 2250.480-30	SC-SPECIAL ED TEXTBOOKS	185.01		220.00	220.00	220.00	-
A 2250.480-40	MS-SPECIAL ED TEXTBOOKS	-	199.19	1,540.00	1,540.00	1,540.00	-
A 2250.480-50	HS-SPECIAL ED TEXTBOOKS	332.57		1,100.00	1,100.00	1,100.00	-
A 2250.480-90	DW-SPECIAL ED TEXTBOOKS	384.94	335.85	440.00	440.00	440.00	-
A 2250.490-90-000	BOCES-SCANNING OF STUDENT RECORDS		750.00	3,000.00	3,000.00	3,000.00	-
A 2250.490-90-130	SPECIAL ED TUITION BOCES/PUBLIC	849,060.53	625,997.70	1,049,791.00		1,074,650.00	24,859.00
	DISTRICT BOCES - STUDENT 1				121,300.00		
	DISTRICT BOCES - STUDENT 2				22,600.00		
	DISTRICT BOCES - STUDENT 3				123,400.00		
	DISTRICT BOCES - STUDENT 4				100,000.00		
	DISTRICT BOCES - STUDENT 5				175,650.00		
	DISTRICT BOCES - STUDENT 6				80,000.00		
	DISTRICT BOCES - STUDENT 7				120,000.00		
	DISTRICT BOCES - STUDENT 8				22,600.00		
	DISTRICT BOCES - STUDENT 9				79,000.00		
	DISTRICT BOCES - STUDENT 10				22,600.00		
	DISTRICT BOCES - STUDENT 11				32,500.00		
	DISTRICT BOCES - STUDENT 12				100,000.00		
	DISTRICT BOCES - STUDENT 13 Safety				75,000.00		
TOTAL	DISTRICT SPECIAL EDUCATION	11,513,285.09	11,592,523.97	12,887,857.65	13,307,137.33	13,307,137.33	419,579.68

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
ST CHRISTOPHER'S**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 2270.470-96	ST. CHRISTOPHER'S						
A 2270.490-98-1307	ST CHRISTOPHER'S BOCES SERVICES	359,646.26	299,650.84	367,544.00		435,990.00	68,446.00
	ST CHRISTOPHER'S BOCES 1				106,450.00		
	ST CHRISTOPHER'S BOCES 2				162,390.00		
	ST CHRISTOPHER'S BOCES 3				102,150.00		
	ST CHRISTOPHER'S BOCES 4				65,000.00		
	<i>Will be reimbursed by school district of residence less State Aid-see revenue estimates</i>						
TOTAL	SPECIAL ED-ST CHRISTOPHER'S	359,646.26	299,650.84	367,544.00	435,990.00	435,990.00	68,446.00

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
CHAPTER 721 - INDIVIDUAL RESIDENTIAL PLACEMENT**

ACCOUNT	NOTE DESCRIPTION	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 2271.470-96	PRIVATE- CHAPTER 721				
	PRIVATE SCHOOL- CHAPTER 721				
	TUITION-				
TOTAL	SPECIAL ED-ST CHRISTOPHER'S				

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
OTHER INSTRUCTION-OCCUPATIONAL/CONTINUING ED**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 2280.490-00	BOCES - OCCUPATIONAL ED <i>33 Students expected to enroll</i>	283,057.00	299,077.00	390,581.30	428,023.45	426,023.45	35,442.15
OCC EDUCATION	SUB TOTAL 2280	283,057.00	299,077.00	390,581.30	428,023.45	426,023.45	35,442.15
A 2331.450-00-000	SUMMER SCHOOL SUPPLIES			750.00	750.00	750.00	-
A 2331.490-00-000	SUMMER SCHOOL BOCES SERVICES <i>COSER 443.510</i>	66,763.50	59,131.23	67,000.00	67,000.00	67,000.00	-
SUMMER SCHOOL	SUB TOTAL 2331	66,763.50	59,131.23	67,750.00	67,750.00	67,750.00	-
A 2335.150-51-2130	DIRECTOR CONTINUING ED	10,000.00	10,150.00	10,500.00	10,500.00	10,500.00	-
A 2335.150-51-2331	CONTINUING ED-CERTIFIED SALARIES	9,601.50	5,167.00	11,000.00	11,000.00	11,000.00	-
A 2335.160-51-3163	CONTINUING ED-OTHER SALARIES	24,997.86	17,118.53	26,500.00	26,500.00	26,500.00	-
A 2335.400-51	CONTINUING ED-OTHER EXPENSES	19,364.70	13,790.17	23,000.00	23,000.00	23,000.00	-
A 2335.450-51	CONTINUING ED-SUPPLIES	42.39	-	700.00	700.00	700.00	-
	SUB TOTAL 2335	64,006.45	46,225.70	71,700.00	71,700.00	71,700.00	-
TOTAL	OCC ED/CONTINUING ED	413,826.95	404,433.93	530,031.30	565,473.45	565,473.45	35,442.15

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
OTHER INSTRUCTION-LIBRARY AND AUDIO VISUAL**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 2610.160-30-3161	GH/GWL/SC -LIBRARY CLERICAL	31,492.73	-	-	-	-	-
A 2610.160-40-3161	MS-LIBRARY CLERICAL	-	-	-	-	-	-
A 2610.160-50-3161	HS-LIBRARY CLERICAL	61,064.00	65,805.00	66,767.00	67,418.00	67,418.00	651.00
A 2610.201-40	MS-COMPUTER/AV EQUIPMENT	9,042.29	9,000.00	9,000.00	9,000.00	9,000.00	-
	MAC COMPUTERS FOR MS MUSIC ROOM				9,000.00		
A 2610.201-50	HS-COMPUTER/AV EQUIPMENT	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	-
	MAC COMPUTERS FOR HS TECH ROOM				9,000.00		
A 2610.400-50	HS-AUDIO VISUAL-REPAIRS	-	-	-	-	-	-
	Moved to 2610-451-50-0000						
A 2610.401-90	AV SOFTWARE DISTRICT-WIDE	10,472.00	8,570.49	11,000.00	11,000.00	11,000.00	-
	VIDEO CONFERENCE SOFTWARE				11,000.00		
A 2610.450-10	GH-LIBRARY BOOKS	12,348.06	31,956.62	14,350.00	14,350.00	14,350.00	-
	GH-LIBRARY BOOKS				12,000.00		
	GH-LIBRARY JOURNALS				350.00		
	GH-LIBRARY-ONLINE DATABASE				1,000.00		
	GH-LIBRARY SUPPLIES				1,000.00		
A 2610.450-20	GWL-LIBRARY BOOKS	14,294.62	26,626.16	16,500.00	16,500.00	16,500.00	-
	GWL-LIBRARY BOOKS				14,000.00		
	GWL-LIBRARY JOURNALS				500.00		
	GWL-LIBRARY-ONLINE DATABASE				1,000.00		
	GWL-LIBRARY SUPPLIES				1,000.00		
A 2610.450-30	SC-LIBRARY BOOKS	12,686.55	20,902.65	15,000.00	15,000.00	15,000.00	-
	SC-LIBRARY BOOKS				10,900.00		
	SC-LIBRARY JOURNALS				700.00		
	SC-LIBRARY-ONLINE DATABASE				200.00		
	SC-LIBRARY SUPPLIES				3,200.00		
A 2610.450-40	MS-LIBRARY BOOKS	9,189.85	39,833.56	9,500.00	9,500.00	9,500.00	-
	MS-BOOK SUBSCRIPTIONS				2,660.00		
	MS-LIBRARY BOOKS				4,887.00		
	MS-MAGAZINES				653.00		
	MS-MEMBERSHIPS				300.00		
	MS-SUPPLIES				1,000.00		
A 2610.450-50	HS-LIBRARY BOOKS	13,198.79	36,558.06	14,900.00	14,900.00	14,900.00	-
	HS-LIBRARY BOOKS, SUPPLIES, MEMBERSHIPS, PERIODICALS				14,900.00		
A 2610.451-10	GH-AV SUPPLIES	1,375.25	1,150.00	1,150.00	1,150.00	1,150.00	-
	MISC. AV SUPPLIES				1,150.00		
A 2610.451-20	GWL-AV SUPPLIES	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	-
	MISC. AV SUPPLIES				1,150.00		
A 2610.451-30	SC-AV SUPPLIES	1,887.50	1,150.00	1,150.00	1,150.00	1,150.00	-
	MISC. AV SUPPLIES				1,150.00		
A 2610.451-40	MS-AV SUPPLIES	6,250.00	2,450.00	2,450.00	2,450.00	2,450.00	-
	MISC. AV SUPPLIES				2,450.00		

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
OTHER INSTRUCTION-LIBRARY AND AUDIO VISUAL**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 2610.451-50	HS-AV SUPPLIES	5,436.92	5,350.00	5,350.00		5,350.00	-
	LANGUAGE LAB REPLACEMENT HEADSET				500.00		
	MISC. AV SUPPLIES				2,450.00		
	PHONE AND HANDSET REPLACEMENT				2,400.00		
A 2610.460-90	DW-AV SOFTWARE	3,575.00	2,278.70	2,000.00	2,000.00	2,000.00	-
	ZOOM LICENSING						
A 2610.460-98	LIBRARY & AV LOAN PROGRAM	2,200.04	-	3,200.00	3,200.00	3,200.00	-
	<i>The Greenvale School's share of State Ald-Library Materials</i>						
A 2610.490-10	GH-BOCES SERVICES		1,183.84				
A 2610.490-40	MS -BOCES SERVICES - AV	-	900.00	6,474.00	7,081.70	7,081.70	607.70
	MS-ONLINE DATABASES						
A 2610.490-50	HS -BOCES SERVICES - AV	15,005.71	28,515.47	16,471.08	18,490.66	18,490.66	19.58
	HS-ONLINE DATABASES				18,490.66		
A 2610.490-80	DW-BOCES SERVICES	4,000.00	7,000.00	17,000.00		17,000.00	-
	BOCES ED-ED COMM SUPPORT SERVICES 509.530-AV REPAIRS				17,000.00		
SCH LIB/AUDIO	TOTAL LIBRARY/AUDIO VISUAL	224,049.31	299,380.55	224,412.08	225,880.36	225,880.36	1,273.28

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
OTHER INSTRUCTION-TECHNOLOGY**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 2630.150-99-516	DIRECTOR COMPUTER TECHNOLOGY	179,183.00	184,553.00	187,340.00	190,642.00	190,642.00	3,302.00
A 2630.180-90-316	COMPUTER TECHNICIANS	227,364.26	228,217.82	253,867.00	178,674.00	178,674.00	(75,193.00)
	<i>3 FTE employees-Cut 80,000 Data Analyst 3/11/2021</i>						
A 2630.161-00	TECHNOLOGY OFFICE CLERICAL	74,917.47	37,268.43	62,412.00	64,158.00	64,158.00	1,746.00
	<i>1 Full time employee</i>						
	COMPUTER AIDES						
A2630.167-00	<i>See Below for Breakdown by Building</i>	131,439.76	142,196.04				
A2630.167-10	GH-COMPUTER AIDE		3 FTE employees	34,835.60	35,490.80	35,490.80	655.20
A2630.167-20	GWL-COMPUTER AIDE			28,523.00	28,523.00	28,523.00	-
A2630.167-30	SC-COMPUTER AIDE			34,835.60	34,835.60	34,835.60	-
A2630.167-40	MS-COMPUTER AIDE						-
A2630.167-50	HS-COMPUTER AIDE			57,046.00	55,046.00	55,046.00	(2,000.00)
A 2630.201-10	GH-COMPUTER EQUIPMENT	38,407.16	18,559.80	32,600.00		38,600.00	6,000.00
	GH-FULL RACK UNINTERRUPTABLE POWER SUPPLY (3)				3,600.00		
	GH-REPLACE DESKTOP COMPUTERS AND MONITORS (23)				14,000.00		
	GH-SPARE NETWORK SWITCH (1)				6,000.00		
	GH-REPLACE SMARTBOARDS (4)- Transitioning to interactive flat panels				15,000.00		
A 2630.201-20	GWL-COMPUTER EQUIPMENT	38,195.70	18,900.96	42,600.00		38,600.00	(4,000.00)
	GWL-FULL RACK UNINTERRUPTABLE POWER SUPPLY (3)				3,600.00		
	GWL-REPLACE DESKTOP COMPUTERS AND MONITORS (23)				14,000.00		
	GWL-SPARE NETWORK SWITCH (1)				6,000.00		
	GWL-REPLACE SMARTBOARDS (4)- Transitioning to interactive flat panels				15,000.00		
A 2630.201-30	SC-COMPUTER EQUIPMENT	38,332.97	18,003.64	32,600.00		38,600.00	6,000.00
	SC-FULL RACK UNINTERRUPTABLE POWER SUPPLY (3)				3,600.00		
	SC-REPLACE DESKTOP COMPUTERS AND MONITORS (23)				14,000.00		
	SC-SPARE NETWORK SWITCH (1)				6,000.00		
	SC-REPLACE SMARTBOARDS (4)- Transitioning to interactive flat panels				15,000.00		
A 2630.201-40	MS-COMPUTER EQUIPMENT	30,000.00	29,746.36	35,000.00		41,000.00	6,000.00
	MS-FULL RACK UNINTERRUPTABLE POWER SUPPLY (5)				6,000.00		
	MS-REPLACE DESKTOP COMPUTERS AND MONITORS (23)				14,000.00		
	MS-SPARE NETWORK SWITCH (1)				6,000.00		
	MS-REPLACE SMARTBOARDS (4)- Transitioning to interactive flat panels				15,000.00		
A 2630.201-50	HS-COMPUTER EQUIPMENT	30,000.00	21,310.89	44,000.00		43,800.00	(200.00)
	HS-FULL RACK UNINTERRUPTABLE POWER SUPPLY (5)				6,000.00		
	HS-REPLACE DESKTOP COMPUTERS (30)				16,800.00		
	HS-SPARE NETWORK SWITCH (1)				6,000.00		
	HS-REPLACE SMARTBOARDS (4)- Transitioning to interactive flat panels				15,000.00		

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
OTHER INSTRUCTION-TECHNOLOGY**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 2630.201-90	DW-COMPUTER EQUIPMENT	59,888.83	70,285.22	40,000.00		40,000.00	-
	UPGRADE DISTRICT NETWORK INFRASTRUCTURE				40,000.00		
A 2630.400-90	DW-COMPUTER SERVICE CONTRACTS	348,181.73	258,288.31	362,649.09		178,565.00	(184,084.09)
	ARUBA CLEARPASS INSTALLATION AND SUPPORT				20,000.00		
	BARRACUDA EMAIL ARCHIVING				8,000.00		
	BOND WORK NEW INTERACTIVE FLAT PANELS				25,000.00		
	CHROMEBOOK LICENSING (25)				625.00		
	CHROMEBOOK DISTRIBUTION FOR INCOMING 12TH GRADE				20,000.00		
	FIREWALL LICENSING AND SUPPORT				12,000.00		
	GOOGLE G-SUITE ENTERPRISE FOR EDUCATION				11,860.00		
	HP NIMBLE SAN MAINTENANCE AND SUPPORT				12,000.00		
	JAMF-PRO IPAD/PHONE MANAGEMENT				5,000.00		
	KNOWBE4 SECURITY AWARENESS TRAINING				7,500.00		
	LINEWISE FILTERING				7,880.00		
	PRINTERLOGIC-PRINTER DEPLOYMENT SERVICE				7,500.00		
	SANAKO SUPPORT SERVICE-World Language Lab Software				4,200.00		
	SMARTNET MAINTENANCE AND SUPPORT-Cisco Switches				10,000.00		
	SSL SECURITY CERTIFICATES-For Secure Server Access				1,000.00		
	TOOLS4EVER WORKFLOW SYNC-AUTO USER ACCOUNT CREATION/MODIFICATION				10,000.00		
	UNITREND-BACKUP APPLIANCE MAINTENANCE AND SUPPORT				12,000.00		
	VMWARE MAINTENANCE AND SUPPORT				4,200.00		
A 2630.450-10	GH-GENERAL COMPUTER SUPPLIES	17,172.73	15,160.27	17,200.00		17,200.00	-
	GH-COMPUTER HEADSETS/MICROPHONES (20)				600.00		
	GH-PRINTER TONER				10,000.00		
	GH-PRINTERS				900.00		
	GH-PROJECTORS				700.00		
	GH-SCANNERS				200.00		
	GH-SMARTBOARD BULB REPLACEMENTS (20)				4,000.00		
	GH-STORAGE MEDIA				600.00		
	GH-UPS BATTERY BACKUP REPLACEMENT (2)				200.00		
A 2630.450-20	GWL-GENERAL COMPUTER SUPPLIES	17,038.55	17,251.35	17,200.00		17,200.00	-
	GW-COMPUTER HEADSETS/MICROPHONES (20)				600.00		
	GW-PRINTER TONER				10,000.00		
	GW-PRINTERS				900.00		
	GW-PROJECTORS				700.00		
	GW-SCANNERS				200.00		
	GW-SMARTBOARD BULB REPLACEMENTS (20)				4,000.00		
	GW-STORAGE MEDIA				600.00		
	GW-UPS BATTERY BACKUP REPLACEMENT (2)				200.00		
A 2630.450-30	SC-GENERAL COMPUTER SUPPLIES	12,723.00	16,200.00	17,200.00		17,200.00	-
	SC-COMPUTER HEADSETS/MICROPHONES (20)				600.00		
	SC-PRINTER TONER				10,000.00		
	SC-PRINTERS				900.00		
	SC-PROJECTORS				700.00		
	SC-SCANNERS				200.00		
	SC-SMARTBOARD BULB REPLACEMENTS (20)				4,000.00		
	SC-STORAGE MEDIA				600.00		
	SC-UPS BATTERY BACKUP REPLACEMENT (2)				200.00		
A 2630.450-40	MS-GENERAL COMPUTER SUPPLIES	16,452.00	19,089.48	18,000.00		18,000.00	-
	MS-1:1 CABLES AND CHARGER REPLACEMENTS				300.00		
	MS-COMPUTERS HEADSETS/MICROPHONES (20)				1,100.00		
	MS-PRINTER TONER				10,000.00		

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
OTHER INSTRUCTION-TECHNOLOGY**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
	MS-PRINTERS				900.00		
	MS-PROJECTORS				700.00		
	MS-SCANNERS				200.00		
	MS-SMARTBOARD BULB REPLACEMENTS (20)				4,000.00		
	MS-STORAGE MEDIA				800.00		
	MS-UPS BATTERY REPLACEMENT (2)				200.00		
A 2630.450-50	HS-GENERAL COMPUTER SUPPLIES	19,930.09	17,500.00	18,000.00		18,000.00	-
	HS-1:1 CABLES AND CHARGER REPLACEMENTS				300.00		
	HS-COMPUTERS HEADSETS/MICROPHONES (20)				1,100.00		
	HS-PRINTER TONER				10,000.00		
	HS-PRINTERS				900.00		
	HS-PROJECTORS				700.00		
	HS-SCANNERS				200.00		
	HS-SMARTBOARD BULB REPLACEMENTS (20)				4,000.00		
	HS-STORAGE MEDIA				600.00		
	HS-UPS BATTERY REPLACEMENT (2)				200.00		
A 2630.450-90	DW-GENERAL COMPUTER SUPPLIES	26,932.45	32,780.24	15,000.00		15,000.00	-
	DW-MISCELLANEOUS SUPPLIES				1,000.00		
	DW-PERIPHERALS				1,000.00		
	DW-PRINTER TONER				9,000.00		
	DW-SMARTBOARD BULB REPLACEMENTS				4,000.00		
A 2630.460-10	GH-COMPUTER SOFTWARE	3,000.00	3,000.00	3,000.00		3,000.00	-
	GH-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE				3,000.00		
A 2630.460-20	GWL-COMPUTER SOFTWARE	3,000.00	3,000.00	3,000.00		3,000.00	-
	GWL-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE				3,000.00		
A 2630.460-30	SC-COMPUTER SOFTWARE	3,000.00	3,000.00	3,000.00		3,000.00	-
	SC-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE				3,000.00		
A 2630.460-40	MS-COMPUTER SOFTWARE	4,500.00	5,500.00	13,064.00		13,064.00	-
	MS-AMPLIFY IT DIGITAL PORTFOLIO				4,000.00		
	MS-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE				2,000.00		
	MS-NEARPOD PRESENTATION DELIVERY SYSTEM				3,680.00		
	MS-WEVIDEO				3,384.00		
A 2630.460-50	HS-COMPUTER SOFTWARE	9,649.55	8,500.00	10,000.00		10,000.00	-
	HS-ADOBE CREATIVE CLOUD PHOTOSHOP/ILLUSTRATOR/PREMIER				3,500.00		
	HS-GENERAL INSTRUCTIONAL SUPPLIES & SOFTWARE				6,500.00		
A 2630.460-90	DW-COMPUTER SOFTWARE	15,845.81	15,798.89	14,319.26		14,319.00	(0.26)
	DW-AD MANAGER				1,650.00		
	DW-BRAINPOP				7,089.00		
	DW-GENERAL INSTRUCTIONAL SOFTWARE				3,000.00		
	DW-GOVERLAN				1,100.00		
	DW-PADLET				1,500.00		
A 2630.460-98	COMPUTER SOFTWARE GREENVALE	6,805.22		7,000.00		7,000.00	-
	NYS INSTRUCTIONAL SUPPORT PROGRAM				7,000.00		
A 2630.490-90	TECHNOLOGY-BOCES SERVICES	604,992.34	585,293.37	644,420.14		667,501.00	23,080.86

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
OTHER INSTRUCTION-TECHNOLOGY**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
	ADVANCED ENGINEERING SERVICE-602.296				50,480.00		
	BOCES LAN 2 TECHNICIAN 5 DAY 532.080/602.280				148,205.00		
	CLASSLINK				10,000.00		
	CSDNET JUNIOR TECHNICIAN 5 DAY 532.087/602.287				141,323.00		
	TEK SYSTEMS TIER 1 TECHNICIAN - 5 DAY				78,825.00		
	DATA PRIVACY AND SECURITY SERVICES 602.566				3,875.00		
	DISCOVERY EDUCATION STREAMING 409.550				5,307.00		
	INFINITE CAMPUS SIS LICENSING AND SUPPORT				121,890.00		
	LEARNING TECHNOLOGY PROJECT PLANNING LTPP SUBSCRIPTION 532.505				3,692.00		
	MICROSOFT AZURE MONETARY COMMIT-AZURE HOSTED DOMAIN CONTROLLER				1,000.00		
	MICROSOFT LICENSING-CONSORTIUM LICENSING 602.289				49,951.00		
	NASTECH MEMBERSHIP 514.510				6,350.00		
	OFFSITE HOSTED BACKUP SERVER 532.099/602.099				3,663.00		
	REMOTE LEVEL 0 TECH SUPPORT				36,140.00		
	SMART NOTEBOOK SITE LICENSING 534.527				6,800.00		
TECHNOLOGY	SUB TOTAL 2630	1,956,050.62	1,769,404.07	2,048,711.69	1,830,018.40	1,830,018.40	(218,693.29)
TOTAL	TECHNOLOGY	1,956,050.62	1,769,404.07	2,048,711.69	1,830,018.40	1,830,018.40	(218,693.29)

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
OTHER INSTRUCTION-ATTENDANCE**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 2805.160-50-3161	ATTENDANCE OFFICE CLERICAL <i>1.5 Full time employees.</i>	100,636.93	105,752.52	104,133.50	105,151.00	105,151.00	1,017.50
A 2805.400-00	ATTENDANCE/OTHER EXP/CENSUS COPIER LEASE	-	-	1,145.00	1,145.00	1,145.00	-
A 2805.450-00	ATTENDANCE SUPPLIES	200.00	-	200.00	200.00	200.00	-
A 2805.490-00-0000	BOCES SERVICE-ATTENDANCE BOCES RESIDENCY SEARCH-(350-510)	1,701.00	6,103.00	3,855.00	5,000.00	5,000.00	1,145.00
ATTENDANCE	SUB TOTAL 2805	102,537.93	111,855.52	109,333.50	111,496.00	111,496.00	2,162.50

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
OTHER INSTRUCTION-GUIDANCE**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	BUDGET	
		2018-19	2019-20	2020-21	DETAIL	SUB TOTAL	INCREASE/ DECREASE
A 2810.150-00-2161	ELEM-GUIDANCE		107,708.92	127,109.60	115,413.00	115,413.00	(11,696.60)
A 2810.150-40-2161	MS-GUIDANCE COUNSELORS	384,731.00	399,573.48	407,368.00		409,415.00	2,047.00
	3 Full time employees				409,415.00		
A 2810.150-50-2161	HS-GUIDANCE COUNSELORS	615,328.24	641,300.00	657,835.00		668,101.00	10,266.00
	5 Full time employees				668,101.00		
A 2810.150-90-2161	GUIDANCE COUNSELORS SUMMER WORK	72,709.19	115,855.13	106,520.30	107,751.60	107,751.60	1,231.30
A 2810.150-93-2161	GUIDANCE COUNSELORS-STIPEND	39,016.00	39,600.00	40,200.00	40,500.00	40,500.00	300.00
A 2810.150-93-5161	GUIDANCE DIRECTOR	171,183.00	159,604.11	165,895.00	168,814.00	168,814.00	2,919.00
A 2810.160-93-3161	GUIDANCE OFFICE CLERICAL	197,595.00	204,974.43	207,717.00		209,752.00	2,035.00
	3 Full time employees				209,752.00		
A 2810.160-93-3163	GUIDANCE CLERICAL P/T	-		1,000.00	1,000.00	1,000.00	-
A 2810.400-93	GUIDANCE OTHER EXPENSES	25,950.95	10,227.19	30,589.00		72,429.00	41,840.00
	ASCA AND NYSSCA MEMBERSHIP				179.00		
	ATTENDANCE AT LOCAL, STATE AND NATIONAL CONFERENCES				7,000.00		
	COLLEGE FAIR BREAKFAST				350.00		
	COLLEGE VISITS				12,000.00		
	DIGITAL COPIES OF ACT SCORES				300.00		
	GUIDANCE DIRECT				2,200.00		
	INSTITUTIONAL MEMBERSHIP IN NACAC				300.00		
	PSAT				8,300.00		
	SCHOOL PROFILE PRINTING				300.00		
	SEL-SOCIAL AND EMOTIONAL LEARNING CONSULTANT				8,250.00		
	STUDENT AND FAMILY COUNSELLING				33,250.00		
A 2810.450-93	GUIDANCE OFFICE SUPPLIES	12,001.71	6,281.24	16,559.00		17,279.00	720.00
	SUPPLIES, POSTAGE & STUDY SKILLS				17,279.00		
A 2810.490-93	BOCES SERVICES	13,622.44	16,509.00	20,770.56		20,255.00	(515.56)
	ARTICULATION CARDS				90.00		
	GENERAL SUPPLIES				3,000.00		
	NAVIANCE (ESSENTIAL) 532.522				10,837.00		
	SAT/ACT BUNDLE 532.521				3,328.00		
	SCANNING AND DIGITALLY ARCHIVING STUDENT RECORDS				3,000.00		
A 2810.490-93-1301	BOCES COPIER SERVICES	2,793.18	2,922.13	3,133.68	3,133.68	3,133.68	-
GUIDANCE	SUB TOTAL 2810	1,534,930.71	1,704,555.63	1,784,697.14	1,833,843.28	1,833,843.28	49,146.14

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
OTHER INSTRUCTION-HEALTH SERVICES**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	BUDGET	
		2018-19	2019-20	2020-21	DETAIL	SUB TOTAL	INCREASE/ DECREASE
A 2815.160-10-4176	GH-SCHOOL NURSE -1.58FTE	91,059.77	76,088.55	79,147.20	98,335.28	98,335.28	19,188.08
A 2815.160-20-4176	GWL-SCHOOL NURSE -1.58FTE	75,170.13	77,641.55	80,848.80	99,925.28	99,925.28	19,076.48
A 2815.160-30-4176	SC-SCHOOL NURSE -1.59 FTE	79,687.16	82,569.01	85,668.80	105,403.94	105,403.94	19,735.14
A 2815.160-40-4176	MS-SCHOOL NURSE -2.0 FTE	101,754.47	90,660.58	104,592.00	92,674.00	92,674.00	(11,918.00)
A 2815.160-50-3161	HS-OFFICE CLERICAL-Cut 70,000 3/11/2	63,155.00	65,805.00	66,767.00	-	-	(66,767.00)
A 2815.160-50-4176	HS-SCHOOL NURSE -2.00 FTE	115,472.29	117,204.05	118,963.20	108,617.50	108,617.50	(10,345.70)
	<i>Includes stipend for nurse coordinator</i>						
A 2815.160-90	SUMMER WORK - NURSES	9,103.03	10,852.67	12,000.00	12,000.00	12,000.00	-
	<i>Includes budget for bus drivers' physicals, sports physicals, insulin training etc.</i>						
A 2815.161-10-4176	GH-SUBSTITUTE NURSES	9,100.00	390.90	6,000.00	6,000.00	6,000.00	-
A 2815.161-20-4176	GWL-SUBSTITUTE NURSES	7,749.56	1,566.50	6,000.00	6,000.00	6,000.00	-
A 2815.161-30-4176	SC-SUBSTITUTE NURSES	4,119.78	2,219.38	6,000.00	6,000.00	6,000.00	-
A 2815.161-40-4176	MS-SUBSTITUTE NURSES	5,608.21	3,223.19	6,000.00	6,000.00	6,000.00	-
A 2815.161-50-4176	HS-SUBSTITUTE NURSES	5,586.38	7,187.84	6,000.00	6,000.00	6,000.00	-
A 2815.400-90	HEALTH SERVICES OTHER EXPENSES	104,786.23	78,962.13	115,110.00		115,110.00	-
	AUDIOMETER CALIBRATION				450.00		
	CONFERENCES				750.00		
	FAMILY ID SOFTWARE				1,310.00		
	NEW EMPLOYEES' PHYSICALS				10,500.00		
	PRIVATE AND PAROCHIAL SCHOOLS HEALTH SERVICES				92,000.00		
	SUBSCRIPTIONS				100.00		
	SUBSTITUTE NURSES				10,000.00		
A 2815.450-90	HEALTH SUPPLIES	16,979.63	10,015.77	21,000.00		21,000.00	-
	GENERAL SUPPLIES				21,000.00		
A 2815.490-90-1308	HEALTH SERVICES BOCES	155,380.26	133,895.22	158,200.00		158,200.00	-
	HEALTH SERVICES-DOCTOR'S FEES				28,200.00		
	HEALTH SERVICES-PRIVATE & PAROCHIAL SCHOOLS				115,000.00		
	HEALTH & SAFETY TRAINING-MANDATED				17,000.00		
HEALTH SERVICES	SUB TOTAL 2815	844,721.90	758,282.34	872,297.00	841,266.00	841,266.00	(31,031.00)

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
OTHER INSTRUCTION-HEALTH SERVICES**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 2820.150-90-2161	PSYCHOLOGISTS	851,674.32	897,059.82	912,034.00	917,925.00	917,925.00	5,891.00
A 2820.151-90-6121	PSYCHOLOGISTS SUMMER WORK	29,721.83	30,882.85	35,000.00	35,000.00	35,000.00	-
A 2820.400-90	PSYCHOLOGISTS-OTHER EXPENSES						
	DW-BOOKS/MAGAZINE/CONSULTANTS						
A 2820.450-90	PSYCHOLOGISTS-SUPPLIES	1,250.00	1,228.63	1,250.00	1,250.00	1,250.00	-
PSYCH SERV	SUB TOTAL 2820	882,646.15	929,171.30	948,284.00	954,175.00	954,175.00	5,891.00
A 2825.150-90-2161	SOCIAL WORKERS	648,457.88	709,798.20	740,853.00		771,896.00	31,043.00
	7 Full time employees				771,896.00		
A 2825.400-90	SOCIAL WORKERS-OTHER EXPENSES	180.56		350.00	350.00	350.00	-
A 2825.450-90	SOCIAL WORKERS-SUPPLIES		160.35	200.00	200.00	200.00	-
SOCIAL WORK	SUB TOTAL 2825	648,638.44	709,958.55	741,403.00	772,446.00	772,446.00	31,043.00
TOTAL	ATT/GUID/HLTH/PSYCH/SC WK	4,013,475.13	4,213,823.34	4,456,014.64	4,513,228.26	4,513,228.26	57,211.64

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
OTHER INSTRUCTION-CO CURR & ATHLETICS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE 2018-19	EXPENDITURE 2019-20	BUDGET 2020-21	BUDGET DETAIL 2021-22	BUDGET SUB TOTAL 2021-22	
A 2850.151-00	CO-CURRICULAR INTRAMURALS	14,910.75	15,192.97	20,000.00	20,000.00	20,000.00	-
A 2850.152-00	CO-CURRICULAR CLUBS	349,023.76	348,435.07	403,349.00	392,146.00	392,146.00	(11,203.00)
A 2850.153-00	CHAPERONES	127,330.19	47,533.98	166,733.00		118,733.00	(50,000.00)
	CHAPERONES-ALL OTHER TRIPS				50,000.00		
	CHAPERONES-GREENKILL TRIP				32,946.00		
	CHAPERONES WASHINGTON DC TRIP				35,787.00		
A 2850.153-92	DW-FINE AND PERF ART CHAPERONES	42,211.56	26,251.38	55,000.00	55,000.00	55,000.00	-
A 2850.400-40	MS-CLUBS OTHER EXPENSE	-	-	-	-	-	-
A 2850.400-50	HS-CLUBS OTHER EXPENSE	17,995.00	17,812.00	12,585.00		16,715.00	4,130.00
	HS-CLUB EXPENSE				16,715.00		
A 2850.450-10	GH-CLUBS SUPPLIES	249.00	119.00	800.00	800.00	800.00	-
	ART, CHESS, MATH OLYMPIADS, SPIRIT, COMMUNITY AND DIGNITY FOR ALL						
A 2850.450-20	GWL-CLUBS SUPPLIES	59.80	174.43	300.00	300.00	300.00	-
	ART, COMMUNITY SERVICE, MATH OLYMPIADS, MOCK TRIAL, SCHOOL SPORTS, SCRABBLE AND STUDENT COUNCIL						
A 2850.450-30	SC-CLUBS SUPPLIES	-	-	300.00	300.00	300.00	-
	ART, MATH OLYMPIADS, SEA CLIFF SINGERS, MOCK TRIAL, STUDENT GOVERNMENT						
A 2850.450-40	MS-CLUBS SUPPLIES	2,137.43	1,246.49	2,380.00	2,380.00	2,380.00	-
	FACS CLUB, OTHER CLUBS, ROBOTICS CLUB, TECHNOLOGY CLUB AND VIKING VOICE						
A 2850.450-50	HS-CLUBS SUPPLIES	7,109.46	6,511.29	7,350.00		7,100.00	(250.00)
	HS PUBLICATION VIKING VOICE				2,100.00		
	HS-ROBOTICS CLUB SUPPLIES				5,000.00		
CO-CURRICULAR SUB TOTAL 2850		561,026.95	465,276.81	670,797.00	613,474.00	613,474.00	(57,323.00)

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
OTHER INSTRUCTION-CO CURR & ATHLETICS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 2855.150-90-216	ATHLETICS-STIPEND	19,004.00	19,290.00	19,290.00	19,675.80	19,675.80	385.80
	MS-ATHLETICS DIRECTOR						
	HS-EQUIPMENT DIRECTOR						
A 2855.150-91	INTERSCHOLASTIC COACHING	855,198.48	618,989.39	834,421.00		842,561.00	8,140.00
	BOYS AND GIRLS TEAMS				714,775.00		
	DESIGNATED ASSISTANCE				9,450.00		
	SUPERVISION				75,000.00		
	PLAYOFF SALARY COMPETITION /EXTENDED SEASON				43,336.00		
A 2855.160-91-316	INTERSCHOLASTIC CLERICAL SALARY	63,737.00	66,136.00	70,025.00	70,717.00	70,717.00	692.00
A 2855.161-90	SPORTS PHYSICALS-RN	11,209.05	11,576.20	11,750.00	11,750.00	11,750.00	-
A 2855.200-91	SPORTS EQUIPMENT	-	7,600.00	8,281.00	-	-	(8,281.00)
A 2855.400-91	INTERSCHOLASTIC OTHER EXPENSES	134,650.32	187,383.71	115,640.00		115,640.00	-
	AED (AUTOMATED EXTERNAL DEFIBRILLATOR)				3,000.00		
	ATHLETIC AWARDS				3,500.00		
	DOCTORS MEDICAL COVERAGE /EMT				5,600.00		
	ENTRY/RENTAL FEES AND RENTALS				39,140.00		
	RECONDITIONING				15,000.00		
	TRAINER				49,400.00		
A 2855.450-91	INTERSCHOLASTIC SUPPLIES	60,808.81	43,343.42	57,974.00		64,951.00	6,977.00
	ATHLETICS SUPPLIES				49,974.00		
	SAFETY SUPPLIES				8,000.00		
	WEIGHT ROOM EQUIPMENT				6,977.00		
A 2855.490-91-130	INTERSCHOLASTIC BOCES FEES	114,197.33	118,661.62	142,654.22		144,000.00	1,145.78
	BOCES-ARTS IN EDUCATION				1,000.00		
	BOCES-COST SCHEDULES 502.020-20546.40				20,546.40		
	BOCES-REFEREE FEES 502.040-72364.07				74,509.85		
	BOCES-FAMILY ID 602.026				3,000.00		
	BOCES-HUDL-SUBSCRIPTION VIDEO SERVICE				6,900.00		
	BOCES-NORTH SHORE NETWORK 690.307						
	HS BASEBALL FIELD				2,500.00		
	HS GYMNASIUM				6,800.00		
	HS SOFTBALL FIELD				2,500.00		
	HS STADIUM				6,800.00		
	BOCES-PE CONSORTIUM - IX 507.517-1443.75				1,443.75		
	BOCES-REFEREE FEES 502.040-72364.07				-		
	BOCES-SECTION B-18000				18,000.00		
INTER-SCHL	SUB TOTAL 2855	1,258,804.99	1,072,062.34	1,260,235.22	1,269,294.80	1,269,294.80	9,059.58
TOTAL	CO CURR & ATHLETICS	1,619,631.94	1,539,236.95	1,931,032.22	1,862,766.80	1,862,766.80	(48,265.42)

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
TRANSPORTATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTALS 2021-22	\$ INCREASE/ DECREASE
A 5510.160-60-116	TRANSPORTATION OFFICE SALARIES <i>3 Full time employees</i>	280,367.00	234,254.00	234,252.00	244,340.00	244,340.00	10,088.00
A 5510.160-60-116	TRANSPORTATION OVERTIME	29,610.55	19,977.68	30,000.00	30,000.00	30,000.00	-
A 5510.160-60-116	TRANSPORTATION DRIVERS <i>35 Part-time drivers-includes 3 full time mechanics</i>	1,132,479.20	1,299,644.40	1,330,831.40	1,368,647.40	1,368,647.40	37,816.00
A 5510.160-60-316	TRANSPORTATION CLERICAL SALARY	51,171.16	51,586.00	56,458.00	58,111.00	58,111.00	1,653.00
A 5510.160-60-316	TRANSPORTATION CLERICAL OVERTIME	3,475.40	3,121.52	6,800.00	5,000.00	5,000.00	(1,800.00)
A 5510.164-00	TRANSPORTATION BUS MONITORS/AIDES <i>5 Bus monitors-Cut 4,929 3/11/21</i>	61,138.55	44,806.47	69,228.50	63,840.00	63,840.00	(5,388.50)
A 5510.210-60	TRANSPORTATION NEW BUSES <i>REPLACE 1 2001 VAN and 1 2000 BUS</i>	138,273.44	117,366.00	140,934.00	- 115,934.00	115,934.00	(25,000.00)
A 5510.400-60	TRANSPORTATION REPAIRS <i>REPAIRS BY OUTSIDE VENDORS</i>	25,029.54	29,453.62	28,000.00	30,000.00	30,000.00	2,000.00
A 5510.406-60	TRANSPORTATION FIELD TRIPS	-	3,069.50	14,050.00	5,000.00	5,000.00	(9,050.00)
A 5510.410-60	TRANSPORTATION INSURANCE <i>INSURANCE</i>	34,000.00	36,000.00	37,000.00	- 38,000.00	38,000.00	1,000.00
A 5510.450-60	TRANSPORTATION OFFICE SUPPLIES	3,251.26	1,069.90	2,500.00	2,500.00	2,500.00	-
A 5510.450-61	TRANSPORTATION PARTS & SUPPLIES	75,290.70	42,260.14	80,000.00	80,000.00	80,000.00	-
A 5510.450-62	TRANSPORTATION TIRES	11,078.97	16,355.97	12,000.00	14,000.00	14,000.00	2,000.00
A 5510.450-63	TRANS GAS/OIL	101,573.83	61,250.51	110,000.00	100,000.00	100,000.00	(10,000.00)
DIST TRANS	SUB TOTAL 5510	1,946,739.60	1,960,215.71	2,152,053.90	2,155,372.40	2,155,372.40	3,318.50

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
TRANSPORTATION**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	ADOPTED	\$
		EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	BUDGET	
		2018-19	2019-20	2020-21	DETAIL	SUB TOTALS	INCREASE/ DECREASE
					2021-22	2021-22	
A 5530.400-60	GARAGE MAINTENANCE	30,984.66	61,671.23	46,098.00		51,355.99	5,257.99
	30 HOUR COURSE MANDATORY FOR ALL NEW EMPLOYEES				1,000.00		
	DRUG AND ALCOHOL RANDOM TESTING				4,000.00		
	GPS MONITORING BY ZONAR-SWITCH FROM BOCES				9,828.00		
	NEWSDAY ADS				400.00		
	NYS FINGERPRINTING FOR NEW EMPLOYEES				400.00		
	POSTAGE				500.00		
	PROFESSIONAL CONFERENCES				1,200.00		
	RADIOS				3,000.00		
	REFRESHER COURSES				1,000.00		
	RETROFIT SMALL 11 BUSES WITH CAMERAS				20,207.99		
	STUDENTS' SAFETY				300.00		
	TOOLS AND EQUIPMENT				4,500.00		
	TRANSFINDER ANNUAL SUPPORT				5,020.00		
A 5530.490-60	BOCES SERVICES					1,457.16	(1,035.99)
	COPIER LEASE	2,224.50	2,320.68	2,493.15	1,457.16		
GARAGE MAINT SUB TOTAL 5530		33,209.16	63,991.91	48,591.15	52,813.15	52,813.15	4,222.00
A 5540.400-60	TRANSPORTATION CONTRACT BUSES	240,036.89	134,089.18	373,998.00		286,500.00	(87,498.00)
	FIRST STUDENT				78,250.00		
	ROSLYN SCHOOL - IMA (INTER MUNICIPAL AGREEMENT)				20,250.00		
	WE TRANSPORTATION-Cut 5,500 3/11/21				188,000.00		
A 5541.400-67	ST. CHRISTOPHER'S CONTRACT BUSES	51,325.00					
A 5541.490-67	BOCES ST CHRIS TRANSPORTATION			70,000.00	101,171.00	101,171.00	31,171.00
A 5550.400-60	TRANSPORTATION PUBLIC SERVICE			500.00	500.00	500.00	
A 5580.490-60-131	BOCES TRANS-SPECIAL EDUCATION	47,082.93	47,781.65	125,298.00	88,697.00	88,697.00	(36,601.00)
A 5581.490-60-131	BOCES TRANS-OCCUPATIONAL EDUCATION	13,973.62	31,266.10	16,000.00	16,000.00	16,000.00	
OTHER TRANS SUB TOTAL 5540-5580		352,418.44	215,136.93	585,796.00	492,868.00	492,868.00	(82,928.00)
TOTAL TRANS DISTRICT/ST CHRISTOPHER'S		2,332,367.20	2,237,344.55	2,786,441.05	2,701,053.55	2,701,053.55	(85,387.50)

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
COMMUNITY SERVICES**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTALS 2021-22	\$ INCREASE/ DECREASE
A 7140.150-91-4178	COMMUNITY REC-CERTIFIED SALARIES HIGH SCHOOL EVENING REC PROGRAM, SCHOOL YEAR REC PROGRAM, TENNIS	18,210.41	14,238.20	20,000.00	20,000.00	20,000.00	-
A 7140.450-00	COMMUNITY REC SUPPLIES COMMUNITY RECREATION SUPPLIES SUPPLIES FOR HOME COMING	6,980.19	5,080.00	7,000.00	2,000.00 5,000.00	7,000.00	-
A 7140.490-00	COMMUNITY SERVICE BOCES EXPENSE		7,240.00				
COMM. REC	SUB TOTAL 7140	25,190.60	26,558.20	27,000.00	27,000.00	27,000.00	-
A 7141.160-60-5331	TRANS COMMUNITY SENIOR CITIZENS	6,003.66	4,254.97	6,500.00	6,500.00	6,500.00	-
A 7144.400-00-0000	COALITION AGAINST SUBSTANCE ABUSE- <i>Moved to 2010-400-90</i>	11,250.00	8,000.00	-	-	-	-
A 7144.450-00-0000	COALITION AGAINST SUBSTANCE ABUSE- SUPPLIES	3,750.00	-	-	-	-	-
COMM SR CITIZENS	SUB TOTAL 7141	21,003.66	10,254.97	6,500.00	6,500.00	6,500.00	-
TOTAL	COMMUNITY SERVICES	46,194.26	36,813.17	33,500.00	33,500.00	33,500.00	-

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
OTHER PROJECTED COSTS-IF PANDEMIC EXTENDS BEYOND JUNE 30, 2021**

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	ADJUSTED	ADOPTED	ADOPTED	\$
		EXPENDITURE	EXPENDITURE	BUDGET	BUDGET	BUDGET	
		2018-19	2019-20	From 19/20	DETAIL	SUB TOTAL	INCREASE/ DECREASE
BUILDINGS AND GROUNDS							
DW-HEALTH AND SAFETY							
A 1820-467-91-CV0	For PPEs, Additional Cleaning Supplies, Outdoor Classroom Supplies			1,007,738.01	500,000.00	500,000.00	(507,738.01)
CLASSROOM TEACHERS							
A 2110.120-10-CV0	GH-ADDITIONAL TEACHERS-DUE TO PANDEMIC			297,160.33	284,513.24	324,896.02	27,535.67
	NEW .33 FTE Instructional Technology Teacher to assist remote learners. 1 position-to be shared by all three elementary schools				40,182.78		
A 2110.120-10-CV0	GWL-ADDITIONAL TEACHERS-DUE TO PANDEMIC			68,474.69	148,131.24	188,314.02	118,839.33
	NEW .33 FTE Instructional Technology Teacher to assist remote learners. 1 position-to be shared by all three elementary schools				40,182.78		
A 2110.120-10-CV0	SC-ADDITIONAL TEACHERS-DUE TO PANDEMIC			137,474.69	211,802.72	253,203.16	115,728.47
	NEW .34 FTE Instructional Technology Teacher to assist remote learners. 1 position-to be shared by all three elementary schools				41,400.44		
A 2110.120-40-CV0	MS-ADDITIONAL TEACHERS-DUE TO PANDEMIC			385,282.97	164,768.20	164,768.20	(190,484.77)
A 2110.120-50-CV0	HS-ADDITIONAL TEACHERS-DUE TO PANDEMIC			2,851.77	75,420.00	75,420.00	72,568.23
TEACHER ASSISTANTS							
A 2110.151-10-CV1	GH-TEACHER ASSISTANT-DUE TO PANDEMIC			19,500.00	22,036.20	22,036.20	2,536.20
A 2110.151-20-CV1	GWL-TEACHER ASSISTANT-DUE TO PANDEMIC			19,500.00	22,036.20	22,036.20	2,536.20
A 2110.151-30-CV1	SC-TEACHER ASSISTANT-DUE TO PANDEMIC			19,500.00	22,036.20	22,036.20	2,536.20
MONITORS							
A 2110-164-10-CV0	GH-MONITORS DUE TO PANDEMIC			65,188.80	59,581.80	59,581.80	(5,807.00)
A 2110-164-20-CV0	GWL-MONITORS DUE TO PANDEMIC			65,188.80	21,117.60	21,117.60	(44,071.20)
A 2110-164-30-CV0	SC-MONITORS DUE TO PANDEMIC			65,188.80	13,392.00	13,392.00	(51,796.80)
A 2110-164-40-CV0	MS-MONITORS DUE TO PANDEMIC			61,239.17	99,554.40	99,554.40	38,315.23
A 2110-164-50-CV0	HS-MONITORS DUE TO PANDEMIC			18,080.64	-	-	(18,080.64)
SUPPLIES FOR EACH BUILDING-DUE TO PANDEMIC							
A 2110-450-10-CV0	GH-SUPPLIES COVID			58,000.00	10,000.00	10,000.00	(48,000.00)
A 2110-450-20-CV0	GWL-SUPPLIES COVID			37,525.00	10,000.00	10,000.00	(27,525.00)
A 2110-450-30-CV0	SC-SUPPLIES COVID			41,053.34	10,000.00	10,000.00	(31,053.34)
A 2110-450-40-CV0	MS-SUPPLIES COVID			5,500.00	10,000.00	10,000.00	4,500.00
A 2110-450-50-CV0	HS-SUPPLIES COVID			5,500.00	10,000.00	10,000.00	4,500.00
A 2110-450-90-CV0	DW-SUPPLIES COVID			8,400.00	-	-	-
SPECIAL EDUCATION TEACHERS							
A 2250.150-10-CV0	GH-SPECIAL ED TEACHER DUE TO PANDEMIC			-	-	-	-
A 2250.150-20-CV0	GWL-SPECIAL ED TEACHER DUE TO PANDEMIC			-	30,441.50	30,441.50	30,441.50
	NEW .25 FTE Speech Teacher to Support Mandated Services at GWL and SC						
A 2250.150-30-CV0	SC-SPECIAL ED TEACHER DUE TO PANDEMIC			-	30,441.50	30,441.50	30,441.50
	NEW .25 FTE Speech Teacher to Support Mandated Services at GWL and SC						
A 2250.150-40-CV0	MS-SPECIAL ED TEACHER DUE TO PANDEMIC			-	-	-	-
A 2250.150-50-CV0	HS-SPECIAL ED TEACHER DUE TO PANDEMIC			-	-	-	-

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
OTHER PROJECTED COSTS-IF PANDEMIC EXTENDS BEYOND JUNE 30, 2021**

TEACHER ASSISTANTS (Special Education)

A 2250.151-10-CV0	GH-TEACHER ASSISTANT DUE TO PANDEMIC	-	-	54,575.40	54,575.40	54,575.40
A 2250.151-20-CV0	GWL-TEACHER ASSISTANT DUE TO PANDEMIC	-	-	58,188.80	58,188.80	58,188.80
A 2250.151-30-CV0	SC-TEACHER ASSISTANT DUE TO PANDEMIC	-	-	58,188.80	58,188.80	58,188.80
A 2250.151-40-CV0	MS-TEACHER ASSISTANT DUE TO PANDEMIC	-	-	-	-	-
A 2250.151-50-CV0	HS-TEACHER ASSISTANT DUE TO PANDEMIC	-	-	-	-	-

TEACHER AIDES

A 2250.160-10-CV0	GH-TEACHER AIDES DUE TO PANDEMIC	-	-	11,687.40	11,687.40	11,687.40
A 2250.160-20-CV0	GWL-TEACHER AIDES DUE TO PANDEMIC	-	-	22,010.40	22,010.40	22,010.40
A 2250.160-30-CV0	SC-TEACHER AIDES DUE TO PANDEMIC	-	-	4,712.40	4,712.40	4,712.40
A 2250.160-40-CV0	MS-TEACHER AIDES DUE TO PANDEMIC	-	-	-	-	-
A 2250.160-50-CV0	HS-TEACHER AIDES DUE TO PANDEMIC	-	-	-	-	-

TECHNOLOGY

A 2630.400-90-CV0	TECHNOLOGY-HOT SPOTS	-	-	7,000.00	7,000.00	7,000.00
A 2630.450-90-CV0	TECHNOLOGY-COMPUTER SUPPLIES COVID	-	-	80,207.05	-	-
A 2630.490-90-CV0	COMPUTER BOCES COVID	-	-	30,425.92	-	-

GUIDANCE-COUNSELLING SERVICES

A 2810.400-90-CV0	COUNSELLING SERVICES-INCLUDING MENTAL HEALTH <i>Counselling services will continue post pandemic see 2810-400-93</i>	-	-	33,250.00	-	-
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SCHOOL NURSE

A 2815.160-10-CV0	GH-NURSE DUE TO PANDEMIC	15,562.00	23,545.20	23,545.20	7,983.20
A 2815.160-20-CV0	GWL-NURSE DUE TO PANDEMIC	15,562.00	23,545.20	23,545.20	7,983.20
A 2815.160-30-CV0	SC-NURSE DUE TO PANDEMIC	20,562.00	23,545.20	23,545.20	2,983.20
A 2815.160-40-CV0	MS-NURSE DUE TO PANDEMIC	13,850.00	23,545.20	23,545.20	9,696.20
A 2815.160-50-CV0	HS-NURSE DUE TO PANDEMIC	15,562.02	23,545.20	23,545.20	7,983.18
A 2815.400-10-CV0	GH-HEALTH OTHER	19,198.00	-	-	-
A 2815.400-20-CV0	GWL-HEALTH OTHER	19,198.00	-	-	-
A 2815.400-30-CV0	SC-HEALTH OTHER	24,198.00	-	-	-
A 2815.400-40-CV0	MS-HEALTH OTHER	30,910.00	-	-	-
A 2815.400-40-CV0	HS-HEALTH OTHER	24,197.98	-	-	-

UNALLOCATED COVID

A 9901.900-00-CV0	UNALLOCATED COVID FUND BALANCE ALL COVID RELATED BENEFITS	-	-	390,696.54	390,696.54	390,696.54
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GUIDANCE	SUB TOTAL 2810	-	-	2,700,000.00	2,601,824.54	2,601,824.54
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TOTAL	COVID BUDGET 2021-22	-	-	2,700,000.00	2,601,824.54	2,601,824.54
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**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
EMPLOYEE BENEFITS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 9010.800-00	NYS ERS-PROGRAM	566,156.24	694,622.50	604,429.45	611,883.98	611,883.98	7,454.53
A 9010.801-00	NYS ERS-ADM-Cut 28,914.00 3/11/21	548,526.74	441,474.15	625,586.64	679,442.25	679,442.25	53,855.61
A 9010.802-00	NYS ERS-CAPITAL	354,475.68	373,808.75	454,738.54	499,112.38	499,112.38	44,373.84
EMPLOYEES RET	SUB TOTAL 9010	1,469,158.66	1,509,906.40	1,684,754.63	1,790,438.61	1,790,438.61	105,683.98
A 9020.800-00	NYS TRS-PROGRAM	4,715,473.85	3,998,231.18	4,888,224.91	4,645,513.29	4,645,513.29	(42,711.62)
A 9020.801-00	NYS TRS-ADM-Cut 15,426.38 3/11/21	230,131.74	209,930.44	470,852.81	474,006.16	474,006.16	3,153.35
TEACHERS RET	SUB TOTAL 9020	4,945,605.59	4,208,161.62	5,159,077.72	5,119,519.45	5,119,519.45	(39,558.27)
A 9030.800-00	SOCIAL SECURITY-PRGRM	3,462,441.67	3,609,080.47	4,001,615.64	4,077,484.46	4,077,484.46	75,868.82
A 9030.801-00	SOCIAL SECURITY-ADM-Cut 23,053.75 3/11/21	456,834.75	416,646.85	635,017.80	666,783.74	666,783.74	31,765.94
A 9030.802-00	SOCIAL SECURITY-CAPITAL	203,409.39	236,007.92	245,210.19	234,972.25	234,972.25	(10,237.94)
SOC SECURITY	SUB TOTAL 9030	4,122,685.81	4,261,735.24	4,881,843.63	4,979,240.45	4,979,240.45	97,386.82
A 9040.800-00	WORKERS' COMPENSATION-PROGRAM <i>Includes \$3,000 for wk. actual study</i>	227,003.12	270,679.75	177,000.00	177,000.00	177,000.00	-
A 9040.802-00	WORKERS' COMP-CAPITAL	143,388.93	153,859.41	120,000.00	120,000.00	120,000.00	-
WORKER'S COMP	SUB TOTAL 9040	370,392.05	424,539.16	297,000.00	297,000.00	297,000.00	-
A 9045.800-00	LIFE INSURANCE - PROGRAM	99,427.88	105,017.83	112,101.00	115,248.06	115,248.06	3,147.06
A 9045.801-00	LIFE INSURANCE - ADMINISTRATION	20,310.85	19,470.90	22,187.81	29,438.59	29,438.59	7,250.78
A 9045.802-00	LIFE INSURANCE - CAPITAL	12,000.00	11,386.33	12,300.00	12,300.00	12,300.00	-
LIFE INSURANCE	SUB TOTAL 9045	131,738.73	135,875.06	146,588.81	156,986.65	156,986.65	10,397.84
A 9046.800-00	HEALTH INSURANCE-PROGRAM	10,108,811.61	10,199,962.04	10,988,591.08	11,328,284.04	11,328,284.04	339,692.96
A 9046.801-00	HEALTH INS-ADM-Cut 24,483.16 3/11/21	1,505,456.36	1,527,080.71	1,514,408.84	1,458,131.32	1,458,131.32	(56,277.52)
A 9046.802-00	HEALTH INSURANCE-CAPITAL	652,105.85	634,950.86	631,728.68	668,935.86	668,935.86	37,207.18
A 9046.810-15	MEDICARE REIMBURSEMENT	809,475.16	927,458.40	932,672.28	1,053,558.31	1,053,558.31	120,886.03
HEALTH/MEDICARE	SUB TOTAL 9046	13,075,848.98	13,289,452.01	14,067,400.88	14,508,909.53	14,508,909.53	441,508.65
A 9050.800-00	UNEMPLOYMENT INSURANCE	22,989.75	55,157.78	30,000.00	30,000.00	30,000.00	-
UNEMPLOYT INS	SUB TOTAL 9050	22,989.75	55,157.78	30,000.00	30,000.00	30,000.00	-

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
EMPLOYEE BENEFITS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTAL 2021-22	\$ INCREASE/ DECREASE
A 9055.800-00	LONG/SHORT TERM DISABILITY - PROGRAM	117,144.73	120,037.36	151,233.92	135,043.41	135,043.41	(16,190.51)
A 9055.801-00	LONG TERM DISABILITY-ADMINISTRATION	22,496.34	22,389.52	27,253.40	26,264.53	26,264.53	(988.87)
A 9055.802-00	SHORT TERM DISABILITY - CAPITAL	6,681.92	9,377.87	7,000.00	7,000.00	7,000.00	-
LONG TERM DISB	SUB TOTAL 9055	146,322.99	151,804.75	185,487.32	168,307.94	168,307.94	(17,179.38)
A 9060.820-00	DENTAL INSURANCE - PROGRAM	405,097.00	426,546.79	442,991.48	442,991.48	442,991.48	-
A 9060.821-00	DENTAL INSURANCE - ADMINISTRATION	43,637.69	45,557.96	64,182.82	50,719.14	50,719.14	(13,463.68)
A 9060.822-00	DENTAL INSURANCE - CAPITAL	34,045.68	27,163.77	28,784.52	30,340.44	30,340.44	1,555.92
DENTAL INS	SUB TOTAL 9060	482,780.37	499,268.52	535,958.82	524,051.06	524,051.06	(11,907.76)
TOTAL	EMPLOYEE BENEFITS	24,767,523.03	24,535,900.64	26,988,111.61	27,574,453.69	27,574,453.69	586,341.88

**NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET
DEBT SERVICE AND INTERFUND TRANSFERS**

ACCOUNT	NOTE DESCRIPTION	ACTUAL EXPENDITURE 2018-19	ACTUAL EXPENDITURE 2019-20	ACTUAL BUDGET 2020-21	ADOPTED BUDGET DETAIL 2021-22	ADOPTED BUDGET SUB TOTALS 2021-22	\$ INCREASE/ DECREASE
A 9760.700-00	TAN INTEREST (TAX ANTICIPATION NOTES)	79,533.33	49,391.66	85,000.00	57,000.00	57,000.00	(28,000.00)
TAN INTEREST	SUB TOTAL 9760	79,533.33	49,391.66	85,000.00	57,000.00	57,000.00	(28,000.00)
A 9901.900-00	TRANSFER TO CAPITAL PROJECT FUND	690,852.00	3,000,000.00	1,210,889.00	-	-	(1,210,889.00)
A 9901.930-00	TRANSFER TO SCHOOL LUNCH FUND		200,000.00				
A 9901.950-00	TRANSFER TO SPECIAL AID FUND	115,000.00	165,000.00	115,000.00		145,000.00	30,000.00
	20 % REQUIRED CONTRIBUTION-JULY/AUG TUITION				145,000.00		
A 9901.960-00	TRANSFER TO DEBT SERVICE PRINCIPAL	3,080,000.00	2,360,000.00	2,445,000.00		3,415,076.50	970,076.50
	PRINCIPAL DEBT SERVICE- (Outstanding Debt Principal)				2,120,000.00		
	ESTIMATE PRINCIPAL & INTEREST. (Phase 1 New Bond)				1,295,076.50		
A 9901.981-00	TRANSFER TO DEBT SERVICE INTEREST	676,103.14	584,756.26	506,150.01		424,359.39	(81,790.62)
	INTEREST DEBT SERVICE (Outstanding Debt Interest)				424,359.39		
A 9901-962-00	LEASE PAYMENTS-ENERGY PERF	333,509.94	333,509.94	333,509.94		333,509.94	-
	ENERGY PERFORMANCE LEASE. (2008 Energy Performance Contract)				383,509.94		
	LIPA GRANT OFFSET				(50,000.00)		
	ESTIMATE-NEW ENERGY PERFORMANCE. (First Lease Payment Due in 2021-22)				602,281.71	602,281.71	602,281.71
A 9950.900-00	TRANSFER TO CAPITAL PROJECT FUND		1,603,427.61				
DEBT/TRANSFER SUB TOTAL 9901		4,895,465.08	8,246,693.81	4,610,548.95	4,920,227.54	4,920,227.54	309,678.59
TOTAL	TOTAL DEBT/SERVICE	4,974,998.41	8,286,085.47	4,695,548.95	4,977,227.54	4,977,227.54	281,678.59
GRAND TOTAL BUDGET WITHOUT COVID		102,344,304.87	105,904,936.87	110,315,208.77	111,841,018.06	111,641,018.06	1,325,809.29
GRAND TOTAL COVID RELATED BUDGET 2021-22		-	-	-	2,601,824.54	2,601,824.54	2,601,824.54
GRAND TOTAL WITH COVID RELATED BUDGET 2021-22		-	-	-	114,242,842.60	114,242,842.60	3,927,633.83

NORTH SHORE SCHOOL DISTRICT
2021-22 ADOPTED BUDGET

DISTRICT SUMMARY

ACCOUNT	NOTE DESCRIPTION	ACTUAL	ACTUAL	BUDGET	ADOPTED	ADOPTED	\$
		EXPENDITURE	EXPENDITURE	ACTUAL	BUDGET	BUDGET	INCREASE/ DECREASE
		2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
A1010	BOE/CLERK/DIST MEETINGS	523,761.40	457,405.89	240,256.42	250,360.97	250,360.97	10,104.55
A1240-1481	CENTRAL ADMINISTRATION	2,122,568.17	2,122,254.99	2,189,003.01	2,280,332.05	2,280,332.05	91,329.04
A1620	CENTRAL SERVICES	5,893,772.50	6,428,048.91	6,422,330.84	6,341,426.55	6,341,426.55	(80,904.29)
A1621	PLANT MAINTENANCE	464,393.18	476,416.55	486,701.55	489,433.55	489,433.55	2,732.00
A1910-1981	INSURANCE/BOCES ADMIN	932,349.88	959,617.87	1,006,108.73	982,128.09	982,128.09	(23,980.64)
A2010-2021	SUPERVISION INSTRUCTION	5,333,584.45	5,526,541.75	5,816,603.94	5,583,797.92	5,583,797.92	(232,806.02)
A2110	REGULAR INSTRUCTION	34,652,685.89	34,710,151.63	37,205,298.89	37,866,999.53	37,866,999.53	461,700.64
A2250	SPECIAL EDUCATION	11,513,266.09	11,592,523.97	12,887,557.65	13,307,137.33	13,307,137.33	419,579.68
A2270	ST CHRISTOPHER'S TUITION	359,646.26	299,650.84	367,544.00	435,990.00	435,990.00	68,446.00
A2771	RESIDENTIAL CHAPTER 721	-	-	-	-	-	-
A2280-A2855	OTHER INSTRUCTION	8,427,233.95	8,225,280.84	9,190,201.93	9,017,177.29	9,017,177.29	(173,024.64)
A5510-5580	TRANS-DISTRICT/ST CHRIS	2,332,367.20	2,237,344.55	2,786,441.05	2,701,053.55	2,701,053.55	(85,387.50)
A7140-7143	COMMUNITY SERVICES	46,194.26	36,813.17	33,500.00	33,500.00	33,500.00	-
A9010-9060	EMPLOYEE BENEFITS	24,767,523.03	24,535,900.54	26,988,111.81	27,574,453.69	27,574,453.69	586,341.88
A9760-9901	DEBT SERVICE/TRANSFERS	4,974,998.41	8,296,085.47	4,695,548.95	4,977,227.54	4,977,227.54	281,678.59
TOTAL	BUDGET	102,344,304.67	105,904,036.87	110,315,208.77	111,641,018.06	111,641,018.06	1,325,809.29
	BUDGET TO BUDGET INC						1.202%
	ADDITIONAL EXPENSES - IF PANDEMIC EXTEND BEYOND JUNE 30, 2021				2,601,824.54	2,601,824.54	2,601,824.54
	GRAND TOTAL WITH ADDITIONAL EXPENSES IF PANDEMIC EXTENDS BEYOND 6/30/2021				114,242,842.60	114,242,842.60	3,927,633.83

North Shore School District

2021-22

Budget Notice

North Shore School District Budget Notice 2021-22

Overall Budget Proposal	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for the 2021-22 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$110,315,209	\$111,641,018	\$110,335,465
Increase/Decrease for the 2021-22 School Year		1,325,809	20,256
Percentage Increase/Decrease in Proposed Budget		1.20%	.02%
Change in the Consumer Price Index		1.23%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	91,031,704	92,337,256	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	91,031,704	92,337,256	91,031,704
F. Total Permissible Exclusions	4,868,158	4,457,450	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	86,163,546	87,879,806	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt, and/or Permissible Exclusions (E-B-F+D)	86,163,546	87,879,806	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Note Regarding Separate Propositions) **	.00	.00	
Administrative Component	13,235,812	13,122,752	12,891,096
Program Component	84,119,373	85,343,268	84,369,140
Capital Component	12,960,024	13,174,998	13,075,229

*The District will be required to cut approximately \$1,305,552 if the proposed budget is defeated by voters. These cuts will include 1.5 administrative, 8 teaching positions as well as cuts in buildings and grounds.

Aviso de Presupuesto del Distrito Escolar 2021-22

Propuesta de presupuesto general	Aprobación del Presupuesto para el Año Escolar 2020-21	Presupuesto Propuesto para el Año Escolar 2021-22	Presupuesto de Contingencia para el Año Escolar 2021-22
Monto Total Presupuestado, Sin Incluir Proposiciones Separadas	\$110,315,209	\$111,641,018	\$110,335,465
Aumento/Disminución para el Año Escolar 2021-22		1,325,809	20,256
Porcentaje de Aumento/Disminución en el Presupuesto Propuesto		1.20%	.02%
Cambio en el Índice de Precios al Consumidor		1.23%	
A. Impuesto Propuesto para Respalda el Monto Total Presupuestado	91,031,704	92,337,256	
B. Gravamen para Respalda la Deuda de la Biblioteca, si Corresponde			
C. Gravamen por Proposiciones no Excluibles, si Corresponde **			
D. Cantidad Total de la Reserva de Límite Fiscal Utilizada para Reducir el Gravamen del Año en Curso			
E. Impuesto Total Propuesto para el Año Escolar (A + B + C - D)	91,031,704	92,337,256	91,031,704
F. Total de Exclusiones Permisibles	4,868,158	4,457,450	
G. Límite de Impuesto a la Escuela, <u>Excluyendo</u> el Impuesto por las Exclusiones Permitidas	86,163,546	87,879,806	
H. Impuesto Fiscal Total Propuesto para el Año Escolar, <u>Excluyendo</u> el Impuesto para Pagar la Deuda de la Biblioteca y/o las Exclusiones Permitidas (E-B-F+D)	86,163,546	87,879,806	
I. Diferencia: G - H (el valor negativo requiere 60.0% de aprobación del votante - Vea la Nota a Continuación Sobre las Proposiciones Separadas) **	.00	.00	
Componente Administrativo	13,235,812	13,122,752	12,891,096
Componente del Programa	84,119,373	85,343,268	84,369,140
Componente de Capital	12,960,024	13,174,998	13,075,229

*El Distrito deberá recortar aproximadamente \$1,305,552 si los votantes rechazan el presupuesto propuesto. Estos recortes incluirán 1.5 puestos administrativos, 8 puestos de enseñanza, así como recortes en edificios y terrenos.

Gimnasio de North Shore HS
Voto de Presupuesto: Martes 18 de Mayo de 2021, de 7 AM a 10 PM

North Shore High School Gym
Budget Vote: Tuesday, May 18, 2021, 7 AM - 10 PM

CURRENT RESIDENT
ECRWS

NON-PROFIT ORG.
 U.S. POSTAGE
 PAID
 SEA CLIFF, NY
 PERMIT NO. 30



Description	Amount
Proposition 2 - Capital Reserve	8,275,000
<p>**RESOLVED, that the Board of Education of the North Shore Central School District ("Board"), is hereby authorized to establish a capital reserve fund, known as the "2021 Capital Reserve Fund," in accordance with the provisions of Education Law section 3651, for the purpose of financing district wide building and capital improvements, property acquisition, renovations and/or alterations, including but not limited to construction and/or replacement of district facilities, athletic fields, field lighting, turf fields, tracks, wellness centers, equipment, gym floors, storage, bathrooms, wooded trails, fencing, dugouts, bleachers, structures, site work, and property, capital improvements related to future enrollment growth needs, other infrastructure improvements, district wide purchases, improvements and/or replacement of technology and telecommunications equipment, and similar projects and associated expenses. This capital reserve fund shall be for a probable term of ten (10) years, expiring on June 30, 2031, and shall be capitalized in a total amount not to exceed Eight Million Two Hundred Seventy-Five Thousand dollars (\$8,275,000), plus accrued interest, during the term of the fund. The source of funding of the capital reserve fund will be an annual transfer of surplus monies, if any, from the District's General Fund's unassigned fund balance as may be available and designated by the Board as of the end of each fiscal year from June 30, 2021 through and including June 30, 2031, and any other sources permitted by law.</p> <p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	
	Under the Budget Proposed for the 2021-22 School Year
Estimated Basic STAR Exemption Savings¹	944
<p>BUDGET VOTE AND ELECTION OF TRUSTEES: MAY 18, 2021 The annual budget vote for the fiscal year 2021-22 by the qualified voters of the North Shore School District, Nassau County, New York, will be held at North Shore High School in said district on Tuesday, May 18, 2021 between the hours of 7:00 am and 10:00 pm, prevailing time in the North Shore High School, at which time the polls will be opened to vote by voting ballot or machine</p> <p>1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.</p>	

Descripción	Monto
Propuesta 2 - Establecimiento de una Reserva de Capital	8,275,000
<p>SE RESUELVE, que la Junta de Educación del Distrito Escolar Central de North Shore ("Junta"), está autorizada a establecer un fondo de reserva de capital, conocido como el "Fondo de Reserva de Capital 2021", de acuerdo con las disposiciones de la Sección 3651 de la Ley de Educación, con el propósito de financiar mejoras de capital y edificios en todo el distrito, adquisición de propiedades, renovaciones y/o alteraciones, que incluyen, entre otros, la construcción y/o reemplazo de instalaciones del distrito, propiedades y campos para deportes que incluyen iluminación de los campos, campos de césped, pistas, centros de bienestar, equipos de ejercicio, pisos de gimnasios, depósitos, banos, senderos arbolados, vallados casetas, gradas, estructuras y otras obras, mejoras de capital relacionadas con futuras necesidades de crecimiento de inscripciones, otras mejoras de infraestructura, compras en todo el distrito, mejoras y/o reemplazo de equipos de tecnología y telecomunicaciones, y proyectos similares y gastos asociados. Este fondo de reserva de capital será por un plazo probable de diez (10) años, con vencimiento el 30 de junio de 2031, y se capitalizará en un monto total que no excederá de ocho millones doscientos setenta y cinco mil dólares (\$8,275,000), más intereses devengados, durante la vigencia del fondo. La fuente de financiamiento del fondo de reserva de capital será una transferencia anual del dinero excedente, si lo hubiera, del saldo del fondo no asignado del Fondo General del Distrito según esté disponible y designado por la Junta al final de cada año fiscal a partir del 30 de junio, 2021 hasta el 30 de junio de 2031, y cualquier otra fuente permitida por la ley.</p> <p>** Enumere las proposiciones separadas que no están incluidas en el monto total presupuesto: (La recaudación de impuestos asociada con las proposiciones de servicios educativos o de transporte no son elegibles para exclusión y puede afectar los requisitos de aprobación de los votantes)</p>	
	Presupuesto Propuesto para el Año Escolar 2021-22
Ahorro de exenciones STAR Básico Estimado¹	944
<p>VOTO PRESUPUESTARIO Y ELECCIÓN DE FIDEICOMISARIOS: 18 DE MAYO DE 2021 La votación del presupuesto anual para el año fiscal 2021-22 por los votantes calificados del Distrito Escolar de North Shore, Condado de Nassau, Nueva York, se llevará a cabo en la North Shore High School en dicho distrito el martes 18 de mayo de 2021 entre las horas 7:00 a.m. y 10:00 p.m., Hora predominante en la North Shore High School, momento en el que se abrirán las urnas para votar mediante una boleta de votación o una máquina</p> <p>1. La exención de la desgravación fiscal básica para la escuela (STAR, por su nombre en inglés) está autorizada por el artículo 425 de la Ley del Impuesto sobre Bienes Inmuebles</p>	

North Shore School District

2021-22

Property Tax Report Card

**NORTH SHORE CENTRAL SCHOOL DISTRICT
PROPERTY TAX REPORT CARD
2021-22**

	Budgeted 2020-21	Proposed Budget 2021-22	Percent Change
Total Budgeted Amount, not including Separate Propositions	\$110,315,209	111,641,018	1.20%
Proposed Tax Levy to Support the Total Budgeted Amount	91,031,704	92,337,256	
Total Proposed School Year Tax Levy	91,031,704	92,337,256	1.43%
Permissible Exclusions to the School Tax Levy Limit	4,868,158	4,457,450	
School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	86,163,546	87,879,806	
Total Proposed Tax Levy for School Proposes – <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve	86,163,546	87,879,806	
Difference (negative value requires 60.0% voter approval)	0		
Public School Enrollment-From Elliot 4/7/2021	2,530	2,529	-.00%
Consumer Price Index	1.81	1.23	
	Actual 2020-21	Estimated 2021-22	
Adjusted Restricted Fund Balance	12,361,965	10,751,331	
Assigned Appropriated Fund Balance	1,642,417	1,980,162	
Adjusted Unrestricted Fund Balance	9,458,848	7,820,374	
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	8.57%	7.00%	

SCHEDULE OF RESERVE FUNDS

Reserve Type	Reserve Name	Reserve Description	03/31/21 Actual Balance	06/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year
Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	264,012	264,012	
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	1,152,061	1,152,061	100,000
Workers' Compensation	WORKERS' COMP	For self-insured Workers' Compensation and benefits.	1,748,720	1,748,720	200,000
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	1,467,970	1,467,970	200,000
Liability	LIABILITY RESERVE	To cover incurred liability claims.	113,254	113,254	
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY	For accrued employee benefits due employees – upon termination of service.	351,160	351,160	10,000-To pay accrued clerical vacation
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	5,047,924	5,052,924	
TRS Reserve	TEACHERS' RETIREMENT RESERVE	For Pension Liability	601,230	601,230	



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: 02/23/2021

Taxing Jurisdiction: 28

Fiscal Year Beginning: 2021

School District: 282401 North Shore

Total equalized value in taxing jurisdiction: 6,002,695,700

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	3	1,181,700	0.02%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	25	128,512,800	2.14%
13100	CO - GENERALLY	RPTL 406(1)	22	9,280,700	0.15%
13500	TOWN - GENERALLY	RPTL 406(1)	22	23,836,500	0.40%
13650	VG - GENERALLY	RPTL 406(1)	50	36,089,100	0.60%
13800	SCHOOL DISTRICT	RPTL 408	19	101,488,800	1.69%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	8	3,100,300	0.05%
14100	USA - GENERALLY	RPTL 400(1)	1	615,000	0.01%
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,669,600	0.03%
19950	MUNICIPAL RAILROAD	RPTL 456	3	1,379,300	0.02%
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	7	6,149,000	0.10%
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	7	98,212,400	1.64%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	23,508,300	0.39%
26100	VETERANS ORGANIZATION	RPTL 452	2	1,524,400	0.03%
26300	INTERDENOMINATIONAL CENTER	RPTL 430	15	41,097,800	0.68%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	8,327,400	0.14%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	1,877,600	0.03%
40120	Class one reassessment-Nassau	RPTL 485-B	5392	1,907,910,000	31.78%
41124	ALT VET-NON-COMBAT - SCHOOL	RPTL 458-A	261	7,794,000	0.13%
41134	ALT VET - COMBAT - SCHOOL	RPTL 458-A	134	6,610,000	0.11%
41144	ALT VET - DISABILITY - SCHOOL	RPTL 458-A	36	2,744,000	0.05%
41164	COLD WAR VETERAN - SCHOOL		27	609,300	0.01%
41400	CLERGY	RPTL 460	4	2,969,000	0.05%
41680	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c	64	4,678,000	0.08%
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	43,215,500	0.72%
41800	PERSONS AGE 65 OR OVER	RPTL 467	70	12,778,700	0.21%
41834	ENHANCED STAR	RPTL 425	419	65,738,000	1.10%
41854	BASIC STAR	RPTL 425	2105	145,475,200	2.42%
41900	PHYSICALLY DISABLED	RPTL 459	5	261,000	0.00%
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	1,241,000	0.02%
Totals:			8739	2,689,874,400	44.81%

North Shore School District- Revised Revenues With Additional State Aid

Estimated Revenues **Draft 2** 2021-22 Budget -Includes Five-Year Projection -With Contingent Budget Estimates

	Actual Revenues- 2017-18 Budget	Actual Revenue Budget 2018-19	Actual 2019-20 2019-20	Estimated 2020-21	Proposed Budget 2021-22	Revised Revenues 2021-22	Revised Revenues 2021-22	Contingent Budget 2021-22
Budget	As of January 25, 2018	As of January 25, 2018	As of March 5, 2019	June 9 2020	19-Jan-21	25-Mar-21	April 9,2021	April 9,2021
Budget	102,113,514.86	104,868,518.83	107,799,954.90	110,315,208.77	112,644,864.95	111,641,018.06 Before LIPA Settlement	111,641,018.06 Before LIPA Settlement	110,335,465.59 Before LIPA Settlement
Split Properties	100,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
LIPA-PAYMENT IN LIEU OF TAXES-(PILOT)-This is the PILOT on the two peaking stations at GWL. Nassau county remits the PILOT in December every year for the subsequent year. This P	1,718,906.18	1,775,030.32	1,719,411.15	1,863,215.74	1,926,969.84	1,926,969.84	1,926,969.84	1,926,969.84
Business PILOT - In Lieu of Taxes	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
<i>The estimate for the PILOT on (24 properties removed from the District's tax roll in 2015-16) based on estimates provided by the County from inception of this PILOT in 2015-16 fiscal year.</i>	6,586,827.30	6,930,806.82	7,069,422.96	7,210,811.42	7,210,811.42	7,210,811.42	7,210,811.42	7,210,811.42
<i>This is the estimate from the Governor's January 20th 2021 Executive Budget</i>	5,331,389.00	5,224,136.00	5,523,391.00	5,322,877.00	5,613,783.00	5,613,783.00	5,879,774.00	5,879,774.00
ADULT EDUCATION FEES	35,000.00	35,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
TUITION-SPECIAL ED RELATED SERVICES PRIVATE	115,000.00	100,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
TUITION (Includes Tuition from NYC and Other Districts)	250,000.00	350,000.00	460,000.00	500,000.00	550,000.00	550,000.00	550,000.00	550,000.00
INTEREST ON INVESTMENTS	110,000.00	145,000.00	310,000.00	500,000.00	350,000.00	350,000.00	350,000.00	350,000.00
MISCELLANEOUS RECEIPTS	400,000.00	450,000.00	480,000.00	657,184.00	765,176.45	765,176.45	765,176.45	765,176.45
RENTAL OF PROPERTY	35,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
ESTIMATED FUND BALANCE	710,817.55	1,200,000.00	1,200,000.00	1,068,900.58	1,300,000.00	1,091,754.58	825,763.58	825,763.58
Additional Estimated Fund Balance-From Revenues Received from Senator Marcellino and Assemblyman Lavine	1,000,000.00	800,000.00	600,000.00	73,516.26	300,000.00	-	-	-
Fund Balance from Tax Cert Reserve-Fully Liquidated 2021-22	-	350,000.00	500,000.00	500,000.00	400,000.00	1,154,398.53	1,154,398.53	1,154,398.53
INTERFUND TRANSFER-ERS	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,250,000.00	-	-	-
INTERFUND TRANSFER-From Capital Project	-	-	-	-	253,868.00	253,868.00	253,868.00	253,868.00
STATE AID RESIDENTIAL PLACEMENT	-	-	-	-	-	-	-	-
SUB TOTAL	17,624,940.03	18,781,973.14	19,449,225.11	19,283,505.00	20,307,608.71	19,303,761.82	19,303,761.82	19,303,761.82
Estimated Levy Tax Levy	84,488,574.83	86,086,545.69	88,350,729.79	91,031,703.77	92,337,256.24	92,337,256.24	92,337,256.24	91,031,703.77
Maximum Levy Permitted	84,488,574.83	86,384,025.50	88,411,974.21	91,031,703.77	92,337,256.24	92,337,256.24	92,337,256.24	110,335,465.59
Amount Over/Under Levy Limit-Black Means Under Levy Limit-Red over levy limit	-	297,479.81	61,244.42	-	0.00	0.00	-	-
Budget	-	104,868,518.83	107,799,954.90	110,315,208.77	112,644,864.95	111,641,018.06	111,641,018.06	110,335,465.59
Budget to Budget Increase	-	-	-	-	2.112%	1.202%	1.202%	0.018%

North Shore School District

2020-21*

Academic Report Card

***NOTE: Due to COVID-19 and resulting changes to NYS testing, accountability and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year.**

NORTH SHORE CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis "

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NORTH SHORE CSD - NEW YORK STATE REPORT CARD [2018 - 19]

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2019-20 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

GOOD STANDING

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2018-19)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (54.71 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2017-18 Title I SIG 1003 Basic Application and Addendum for 2018-19 Extension
- 2018-19 Title I SIG 1003 Basic Planning
- 2019 NYSIP-PLC Phase II
- SIG Cohort 5, 6 and 7 Schools Funded with SIGA in 2018-19

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Hispanic or Latino	Good Standing	NA
Multiracial	Good Standing	NA
White	Good Standing	NA
English Language Learners	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	4	4	4	4	4	4
American Indian or Alaska Native	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	—	2	1
Black or African American	—	—	—	—	—	—
Hispanic or Latino	4	4	4	4	4	4
Multiracial	4	3	4	—	4	4
White	4	4	4	—	4	4
English Language Learners	4	4	4	4	—	4
Students with Disabilities	4	4	4	—	3	4
Economically Disadvantaged	4	4	4	4	3	3

ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE

Subgroup	Level
All Students	4
American Indian or Alaska Native	—
Asian or Native Hawaiian/Other Pacific Islander	4
Black or African American	—
Hispanic or Latino	4
Multiracial	4
White	4
English Language Learners	4
Students with Disabilities	4
Economically Disadvantaged	4

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	714	199	4
	Math	809	216	
	Science	371	236	
	Combined	1,894	214	
American Indian or Alaska Native	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Combined	6	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	52	206	4
	Math	60	233	
	Science	44	240	
	Combined	156	226	
Black or African American	ELA	9	200	—
	Math	7	214	
	Science	3	—	
	Combined	19	—	
Hispanic or Latino	ELA	86	180	4
	Math	89	197	
	Science	43	224	
	Combined	218	196	
Multiracial	ELA	31	213	4
	Math	31	215	
	Science	26	239	
	Combined	88	221	
White	ELA	540	201	4
	Math	624	218	
	Science	295	238	
	Combined	1,459	215	
English Language Learners	ELA	20	120	4
	Math	22	168	
	Science	12	213	
	Combined	54	160	
Students with Disabilities	ELA	86	148	4
	Math	105	169	
	Science	60	218	
	Combined	251	173	
Economically Disadvantaged	ELA	70	183	4

Subgroup	Subject	Cohort	Index	Level
	Math	80	193	
	Science	44	226	
	Combined	194	197	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	1,121	127	4
	Math	1,120	156	
	Science	382	229	
	Combined	2,623	154	
American Indian or Alaska Native	ELA	3	--	--
	Math	3	--	
	Science	2	--	
	Combined	8	--	
Asian or Native Hawaiian/Other Pacific Islander	ELA	69	155	4
	Math	68	206	
	Science	45	234	
	Combined	182	194	
Black or African American	ELA	9	200	--
	Math	9	167	
	Science	4	--	
	Combined	22	--	
Hispanic or Latino	ELA	129	120	3
	Math	129	136	
	Science	43	224	
	Combined	301	142	
Multiracial	ELA	39	169	4
	Math	39	171	
	Science	26	239	
	Combined	104	187	
White	ELA	879	123	4
	Math	879	154	
	Science	307	228	
	Combined	2,065	152	
English Language Learners	ELA	29	83	4
	Math	29	128	
	Science	14	182	
	Combined	72	120	
Students with Disabilities	ELA	194	66	4
	Math	193	92	
	Science	65	202	
	Combined	452	96	
Economically Disadvantaged	ELA	118	109	4

Subgroup	Subject	Cohort	Index	Level
	Math	118	131	
	Science	48	207	
	Combined	284	134	

ELEMENTARY/MIDDLE GROWTH (2016-17, 2017-18, AND 2018-19)

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	157,385	2,866	54.9	4
American Indian or Alaska Native	—	5	—	—
Asian or Native Hawaiian/Other Pacific Islander	13,325	245	54.4	4
Black or African American	—	22	—	—
Hispanic or Latino	16,283	286	56.9	4
Multiracial	6,698	124	54	3
White	119,618	2,184	54.8	4
English Language Learners	2,151	31	69.4	4
Students with Disabilities	16,773	291	57.6	4
Economically Disadvantaged	16,103	279	57.7	4

ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE AND GROWTH COMBINED

Subgroup	Level
All Students	4
Asian or Native Hawaiian/Other Pacific Islander	4
Hispanic or Latino	4
Multiracial	4
White	4
English Language Learners	4
Students with Disabilities	4
Economically Disadvantaged	4

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	40	41%	54%	1.3	4
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	11	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	45	45%	59%	1.3	4
Multiracial	1	—	—	—	—
White	5	—	—	—	—
English Language Learners	40	41%	54%	1.3	4
Students with Disabilities	11	—	—	—	—
Economically Disadvantaged	53	44%	60%	1.4	4

ELEMENTARY/MIDDLE PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	112	1,121	127	119	105	122	161	—	—	200	4	4
	Math	136	1,120	156	141	107	124	162	—	—	200	4	
American Indian or Alaska Native	ELA	—	3	—	—	—	—	—	—	—	—	—	—
	Math	—	3	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	160	69	155	163	157	164	182	N	—	200	1	2
	Math	186	68	206	187	174	179	189	—	—	200	4	
Black or African American	ELA	—	9	—	—	—	—	—	—	—	—	—	—
	Math	—	9	—	—	—	—	—	—	—	—	—	
Hispanic or Latino	ELA	111	129	120	118	95	113	157	—	—	200	4	4
	Math	120	129	136	126	92	111	155	—	—	200	4	
Multiracial	ELA	141	39	169	146	102	119	159	—	—	200	4	4
	Math	149	39	171	153	104	120	160	—	—	200	4	
White	ELA	107	879	123	115	102	119	160	—	—	200	4	4
	Math	134	879	154	139	110	126	163	—	—	200	4	
English Language Learners	ELA	—	29	—	—	—	—	—	—	—	—	—	—
	Math	—	29	—	—	—	—	—	—	—	—	—	
Students with Disabilities	ELA	43	194	66	55	61	85	142	—	—	200	3	3
	Math	65	193	92	76	61	85	142	—	—	200	4	
Economically Disadvantaged	ELA	110	118	109	117	95	113	157	—	N	200	2	3
	Math	116	118	131	123	94	112	156	—	—	200	4	

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	7.3	1,601	102	6.4%	7.1%	14.6%	12.8%	8.9%	—	—	5%	4
American Indian or Alaska Native	—	5	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12.6	105	15	14.3%	12%	8.2%	7.4%	6.2%	N	—	5%	1
Black or African American	—	10	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	10.8	201	21	10.4%	10.4%	19.8%	17%	11%	—	—	5%	4
Multiracial	10.5	64	6	9.4%	10.1%	16.5%	14.5%	9.8%	—	—	5%	4
White	6.3	1,224	60	4.9%	6.1%	10.5%	9.3%	7.2%	—	—	5%	4
English Language Learners	16.7	45	5	11.1%	15.7%	17.6%	15.2%	10.1%	—	—	5%	4
Students with Disabilities	9.3	276	23	8.3%	8.9%	21.5%	18.5%	11.8%	—	—	5%	4
Economically Disadvantaged	14.7	178	30	16.9%	13.9%	19.9%	17.1%	11.1%	—	—	5%	3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	1,195	59.9%	2,385	60.3%
American Indian or Alaska Native	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	X	77	68.8%	149	73.8%
Black or African American	—	4	—	—	—
Hispanic or Latino	X	139	62.6%	253	62.5%
Multiracial	X	44	70.5%	86	66.3%
White	X	930	58.1%	1,885	58.5%
English Language Learners	—	20	—	—	—
Students with Disabilities	X	195	40%	402	40.1%
Economically Disadvantaged	X	128	56.3%	273	54.2%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	1,195	68.2%	2,386	68.4%
American Indian or Alaska Native	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	X	77	83.1%	149	84.6%
Black or African American	—	4	—	—	—
Hispanic or Latino	X	139	64.8%	254	66.9%
Multiracial	X	44	70.5%	86	69.8%
White	X	930	67.2%	1,885	67.3%
English Language Learners	—	19	—	—	—
Students with Disabilities	X	194	49%	401	46.6%
Economically Disadvantaged	X	128	64.8%	273	63.7%

SECONDARY STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Asian or Native Hawaiian/Other Pacific Islander	Good Standing	NA
Hispanic or Latino	Good Standing	NA
Multiracial	Good Standing	NA
White	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

SECONDARY INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	4	4	4	–	4	2	4
American Indian or Alaska Native	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	4	4	4	–	–	2	–
Black or African American	–	–	–	–	–	–	–
Hispanic or Latino	4	4	4	–	4	3	4
Multiracial	4	–	4	–	–	3	–
White	4	4	4	–	4	2	4
English Language Learners	–	–	–	–	–	–	–
Students with Disabilities	4	4	4	–	4	3	4
Economically Disadvantaged	4	4	4	–	4	2	4

SECONDARY COMPOSITE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	210	235	223	4
	Math	210	198		
	Science	210	234		
	Social Studies	210	242		
American Indian or Alaska Native	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
	Social Studies	2	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	25	242	238	4
	Math	25	230		
	Science	25	242		
	Social Studies	25	246		
Hispanic or Latino	ELA	41	215	199	4
	Math	41	157		
	Science	41	223		
	Social Studies	41	233		
Multiracial	ELA	8	244	230	4
	Math	8	213		
	Science	8	231		
	Social Studies	8	238		
White	ELA	173	236	224	4
	Math	173	199		
	Science	173	234		
	Social Studies	173	242		
English Language Learners	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
	Social Studies	2	—		
Students with Disabilities	ELA	33	191	189	4
	Math	33	164		
	Science	33	209		
	Social Studies	33	221		
Economically Disadvantaged	ELA	57	222	203	4
	Math	57	164		
	Science	57	218		
	Social Studies	57	236		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level By Cohort	Level By Subgroup
All Students	4-Year	96.6%	230	92.6%	95%	82.8%	85%	90%	—	—	95%	4	4
	5-Year	96.2%	243	97.5%	96%	85%	86.8%	91.4%	—	—	96%	4	
	6-Year	94.8%	230	99.1%	95%	85.1%	87.3%	92.2%	—	—	97%	4	
American Indian or Alaska Native	4-Year	—	4	—	—	—	—	—	—	—	—	—	—
	5-Year	—	3	—	—	—	—	—	—	—	—	—	
	6-Year	—	1	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	4-Year	90.5%	24	95.8%	90.9%	88.3%	89.5%	92.3%	—	—	95%	4	4
	5-Year	95.7%	24	91.7%	95.7%	90.2%	91%	93.5%	—	—	96%	3	
	6-Year	100%	21	95.2%	97%	89.7%	91.1%	94.1%	—	—	97%	4	
Black or African American	4-Year	—	0	—	—	—	—	—	—	—	—	—	—
	5-Year	—	3	—	—	—	—	—	—	—	—	—	
	6-Year	—	0	—	—	—	—	—	—	—	—	—	
Hispanic or Latino	4-Year	82.4%	38	84.2%	83.4%	73.2%	76.8%	85.9%	—	—	95%	4	4
	5-Year	90.9%	30	96.7%	91.3%	75.7%	79.1%	87.6%	—	—	96%	4	
	6-Year	100%	31	96.8%	97%	76.1%	79.7%	88.4%	—	—	97%	4	
Multiracial	4-Year	—	9	—	—	—	—	—	—	—	—	—	—
	5-Year	—	9	—	—	—	—	—	—	—	—	—	
	6-Year	—	5	—	—	—	—	—	—	—	—	—	
White	4-Year	98.5%	189	93.7%	95%	90.2%	91%	93%	—	—	95%	4	4
	5-Year	97.1%	205	99%	96%	91.5%	92.3%	94.2%	—	—	96%	4	
	6-Year	93.9%	200	99%	94.1%	91.2%	92.4%	94.7%	—	—	97%	4	
English Language Learners	4-Year	—	5	—	—	—	—	—	—	—	—	—	—
	5-Year	—	3	—	—	—	—	—	—	—	—	—	
	6-Year	—	3	—	—	—	—	—	—	—	—	—	
Students with Disabilities	4-Year	85.7%	34	67.6%	86.5%	59.7%	66.1%	80.6%	—	—	95%	3	4
	5-Year	69%	30	86.7%	71.2%	63%	69%	82.5%	—	—	96%	4	
	6-Year	75%	34	94.1%	76.8%	61.4%	67.8%	82.4%	—	—	97%	4	
Economically Disadvantaged	4-Year	83.3%	49	91.8%	84.3%	76.9%	79.9%	87.5%	—	—	95%	4	4
	5-Year	93.8%	34	97.1%	94%	80.4%	83%	89.5%	—	—	96%	4	
	6-Year	97.1%	29	93.1%	97%	80.7%	83.5%	90.3%	—	—	97%	4	

SECONDARY COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED

Subgroup	Level
All Students	4
Asian or Native Hawaiian/Other Pacific Islander	4
Hispanic or Latino	4
Multiracial	4
White	4
Students with Disabilities	4
Economically Disadvantaged	4

SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	4	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	3	—	—	—	—
Multiracial	0	—	—	—	—
White	0	—	—	—	—
English Language Learners	4	—	—	—	—
Students with Disabilities	0	—	—	—	—
Economically Disadvantaged	4	—	—	—	—

SECONDARY PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	240	210	235	215	191	194	204	—	—	215	4	4
	Math	195	210	198	196	151	158	179	—	—	200	4	
American Indian or Alaska Native	ELA	—	2	—	—	—	—	—	—	—	—	—	—
	Math	—	2	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	25	—	—	—	—	—	—	—	—	—	—
	Math	—	25	—	—	—	—	—	—	—	—	—	
Hispanic or Latino	ELA	194	41	215	195	166	172	194	—	—	215	4	4
	Math	147	41	157	151	124	134	167	—	—	200	4	
Multiracial	ELA	—	8	—	—	—	—	—	—	—	—	—	—
	Math	—	8	—	—	—	—	—	—	—	—	—	
White	ELA	244	173	236	215	208	209	212	—	—	215	4	4
	Math	198	173	199	198	168	172	186	—	—	200	4	
English Language Learners	ELA	—	2	—	—	—	—	—	—	—	—	—	—
	Math	—	2	—	—	—	—	—	—	—	—	—	
Students with Disabilities	ELA	210	33	191	211	120	133	174	—	—	215	4	4
	Math	124	33	164	130	91	105	153	—	—	200	4	
Economically Disadvantaged	ELA	211	57	222	212	171	177	196	—	—	215	4	4
	Math	147	57	164	151	131	140	170	—	—	200	4	

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	18.3	855	173	20.2%	17.3%	22.6%	19.8%	12.4%	—	N	5%	2
American Indian or Alaska Native	—	8	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	15.4	46	7	15.2%	14.6%	14%	12.4%	8.7%	Y	—	5%	2
Black or African American	—	6	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13.6	87	21	24.1%	13%	31.6%	27.2%	16.1%	—	—	5%	3
Multiracial	28.1	35	8	22.9%	27.2%	23.1%	20.1%	12.6%	—	—	5%	3
White	18.8	697	141	20.2%	17.6%	15.6%	14%	9.5%	Y	—	5%	2
English Language Learners	—	15	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	15.3	150	32	21.3%	14.5%	32.8%	28%	16.5%	—	—	5%	3
Economically Disadvantaged	25.6	113	30	26.5%	24%	30.2%	25.8%	15.4%	—	N	5%	2

SECONDARY CCCR LEVELS

Subgroup	Baseline	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	178	181	175	130.2	137.8	156.4	–	–	175	4
American Indian or Alaska Native	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	–	–	–	–	–	–	–	–	–
Black or African American	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	128.8	154.5	132.4	104.5	116.5	145.8	–	–	175	4
Multiracial	–	–	–	–	–	–	–	–	–	–
White	181.3	183.9	175	149.7	154.1	164.6	–	–	175	4
English Language Learners	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	118.3	129.7	122.9	76.5	93.5	134.3	–	–	175	4
Economically Disadvantaged	139.2	164.5	142	112.9	123.7	149.4	–	–	175	4

SECONDARY CCCR COUNTS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight
All Students	217	1	185	6	15	1	11
American Indian or Alaska Native	3	0	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	27	0	–	–	–	–	–
Black or African American	1	0	–	–	–	–	–
Hispanic or Latino	43	1	28	2	9	0	5
Multiracial	7	0	–	–	–	–	–
White	177	0	153	5	12	0	7
English Language Learners	3	1	–	–	–	–	–
Students with Disabilities	37	0	17	1	12	1	6
Economically Disadvantaged	30	1	23	0	5	0	3

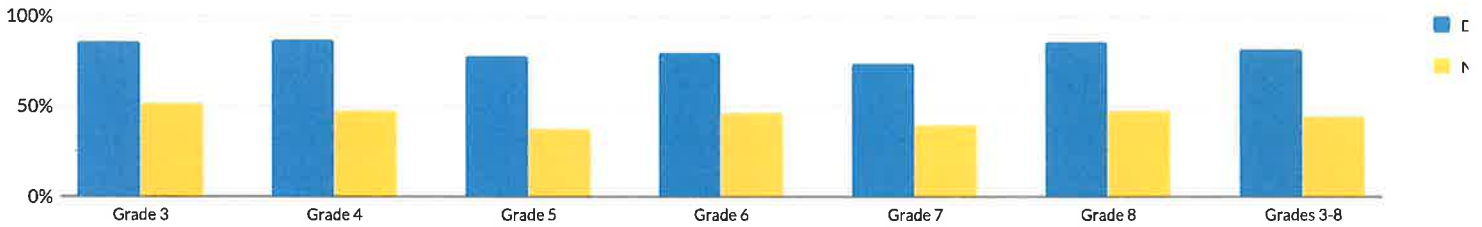
SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	211	99.1%	434	97.7%
American Indian or Alaska Native	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	13	—	—	—
Black or African American	—	0	—	—	—
Hispanic or Latino	—	21	—	—	—
Multiracial	—	2	—	—	—
White	✓	174	98.9%	359	97.8%
English Language Learners	—	2	—	—	—
Students with Disabilities	—	24	—	—	—
Economically Disadvantaged	—	29	—	—	—

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	211	99.1%	434	98.4%
American Indian or Alaska Native	—	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	13	—	—	—
Black or African American	—	0	—	—	—
Hispanic or Latino	—	21	—	—	—
Multiracial	—	2	—	—	—
White	✓	174	99.4%	359	98.3%
English Language Learners	—	2	—	—	—
Students with Disabilities	—	24	—	—	—
Economically Disadvantaged	—	29	—	—	—

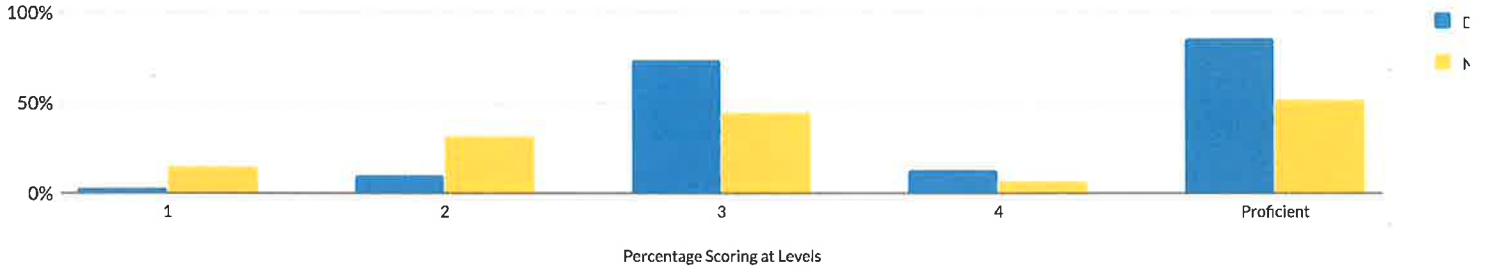
GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2018-19)



Percent Proficient

Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	66	144	5	3%	15	10%	106	74%	18	13%	124	86%
Grade 4	56	141	0	0%	18	13%	50	35%	73	52%	123	87%
Grade 5	62	120	9	8%	17	14%	38	32%	56	47%	94	78%
Grade 6	82	115	9	8%	14	12%	25	22%	67	58%	92	80%
Grade 7	103	96	4	4%	21	22%	38	40%	33	34%	71	74%
Grade 8	119	94	2	2%	11	12%	30	32%	51	54%	81	86%
Grades 3-8	488	710	29	4%	96	14%	287	40%	298	42%	585	82%

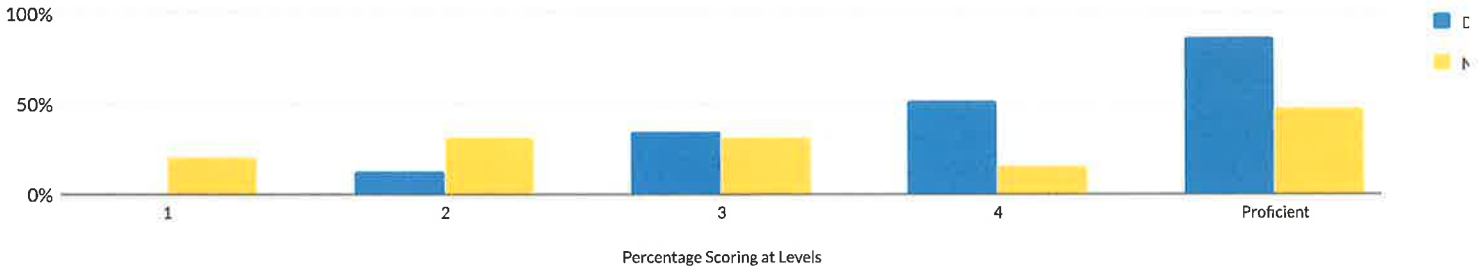
GRADE 3 ELA RESULTS



MEAN SCORE: 612

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	66	144	5	3%	15	10%	106	74%	18	13%	124	86%
General Education	50	130	3	2%	10	8%	99	76%	18	14%	117	90%
Students with Disabilities	16	14	2	14%	5	36%	7	50%	0	0%	7	50%
Asian or Native Hawaiian/Other Pacific Islander	3	13	1	8%	2	15%	9	69%	1	8%	10	77%
Hispanic or Latino	11	21	0	0%	4	19%	15	71%	2	10%	17	81%
White	51	102	4	4%	8	8%	75	74%	15	15%	90	88%
Multiracial	1	8	0	0%	1	13%	7	88%	0	0%	7	88%
Female	31	62	1	2%	5	8%	45	73%	11	18%	56	90%
Male	35	82	4	5%	10	12%	61	74%	7	9%	68	83%
English Language Learners	2	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	64	143	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	9	13	0	0%	2	15%	11	85%	0	0%	11	85%
Not Economically Disadvantaged	57	131	5	4%	13	10%	95	73%	18	14%	113	86%
Not Migrant	66	144	5	3%	15	10%	106	74%	18	13%	124	86%
Not Homeless	66	144	5	3%	15	10%	106	74%	18	13%	124	86%
Not in Foster Care	66	144	5	3%	15	10%	106	74%	18	13%	124	86%
Parent Not in Armed Forces	66	144	5	3%	15	10%	106	74%	18	13%	124	86%

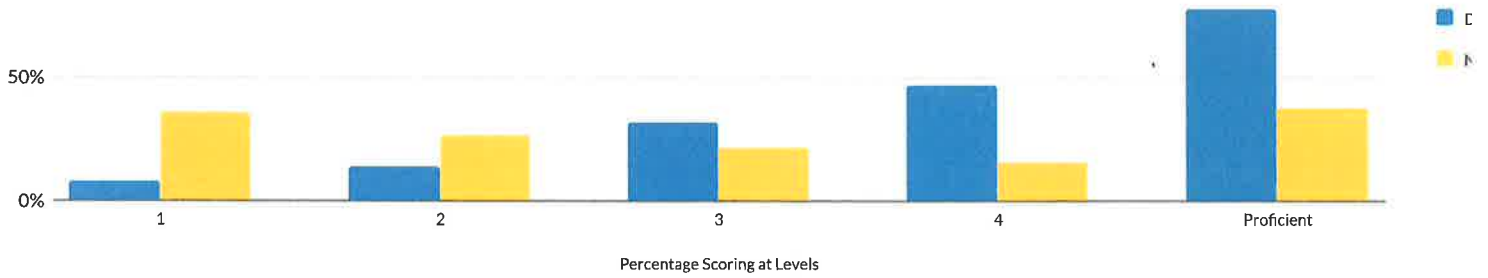
GRADE 4 ELA RESULTS



MEAN SCORE: 619

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	56	141	0	0%	18	13%	50	35%	73	52%	123	87%
General Education	38	131	0	0%	15	11%	47	36%	69	53%	116	89%
Students with Disabilities	18	10	0	0%	3	30%	3	30%	4	40%	7	70%
Asian or Native Hawaiian/Other Pacific Islander	4	5	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	21	0	0%	5	24%	10	48%	6	29%	16	76%
White	48	112	0	0%	13	12%	38	34%	61	54%	99	88%
Multiracial	2	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	8	0	0%	0	0%	2	25%	6	75%	8	100%
Female	25	67	0	0%	5	7%	21	31%	41	61%	62	93%
Male	31	74	0	0%	13	18%	29	39%	32	43%	61	82%
English Language Learners	2	6	0	0%	4	67%	2	33%	0	0%	2	33%
Non-English Language Learners	54	135	0	0%	14	10%	48	36%	73	54%	121	90%
Economically Disadvantaged	6	14	0	0%	5	36%	6	43%	3	21%	9	64%
Not Economically Disadvantaged	50	127	0	0%	13	10%	44	35%	70	55%	114	90%
Not Migrant	56	141	0	0%	18	13%	50	35%	73	52%	123	87%
Not Homeless	56	141	0	0%	18	13%	50	35%	73	52%	123	87%
Not in Foster Care	56	141	0	0%	18	13%	50	35%	73	52%	123	87%
Parent Not in Armed Forces	56	141	0	0%	18	13%	50	35%	73	52%	123	87%

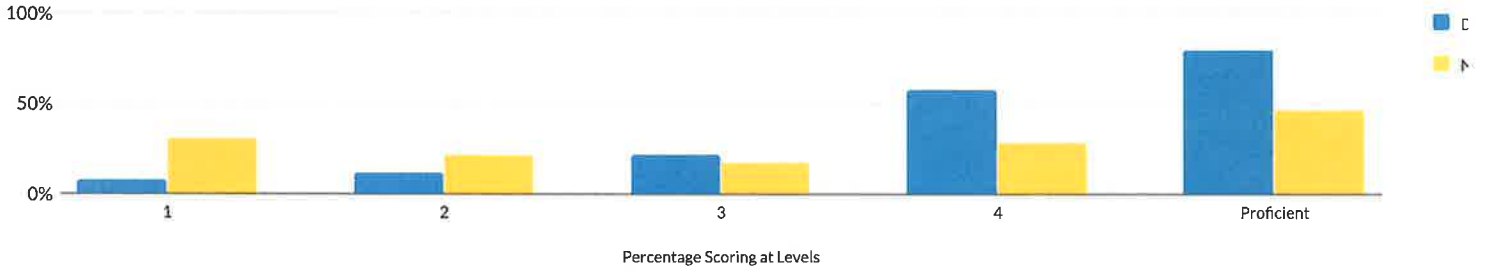
GRADE 5 ELA RESULTS



MEAN SCORE: 619

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	62	120	9	8%	17	14%	38	32%	56	47%	94	78%
General Education	44	103	5	5%	13	13%	33	32%	52	50%	85	83%
Students with Disabilities	18	17	4	24%	4	24%	5	29%	4	24%	9	53%
Asian or Native Hawaiian/Other Pacific Islander	5	11	1	9%	2	18%	2	18%	6	55%	8	73%
Hispanic or Latino	9	10	1	10%	4	40%	2	20%	3	30%	5	50%
White	44	93	7	8%	11	12%	32	34%	43	46%	75	81%
Multiracial	2	6	0	0%	0	0%	2	33%	4	67%	6	100%
Female	32	48	3	6%	4	8%	10	21%	31	65%	41	85%
Male	30	72	6	8%	13	18%	28	39%	25	35%	53	74%
English Language Learners	2	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	60	119	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	5	10	0	0%	2	20%	2	20%	6	60%	8	80%
Not Economically Disadvantaged	57	110	9	8%	15	14%	36	33%	50	45%	86	78%
Not Migrant	62	120	9	8%	17	14%	38	32%	56	47%	94	78%
Not Homeless	62	120	9	8%	17	14%	38	32%	56	47%	94	78%
Not in Foster Care	62	120	9	8%	17	14%	38	32%	56	47%	94	78%
Parent Not in Armed Forces	62	120	9	8%	17	14%	38	32%	56	47%	94	78%

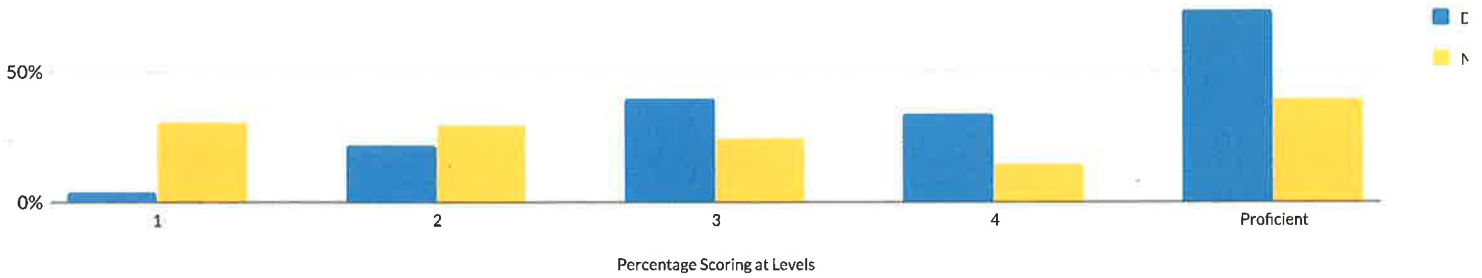
GRADE 6 ELA RESULTS



MEAN SCORE: 614

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	82	115	9	8%	14	12%	25	22%	67	58%	92	80%
General Education	65	103	5	5%	9	9%	22	21%	67	65%	89	86%
Students with Disabilities	17	12	4	33%	5	42%	3	25%	0	0%	3	25%
Asian or Native Hawaiian/Other Pacific Islander	2	8	0	0%	1	13%	1	13%	6	75%	7	88%
Black or African American	0	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	9	18	2	11%	3	17%	5	28%	8	44%	13	72%
White	67	83	7	8%	8	10%	19	23%	49	59%	68	82%
Multiracial	4	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	4	6	0	0%	2	33%	0	0%	4	67%	4	67%
Female	32	63	5	8%	5	8%	13	21%	40	63%	53	84%
Male	50	52	4	8%	9	17%	12	23%	27	52%	39	75%
Non-English Language Learners	82	115	9	8%	14	12%	25	22%	67	58%	92	80%
Economically Disadvantaged	10	15	1	7%	5	33%	4	27%	5	33%	9	60%
Not Economically Disadvantaged	72	100	8	8%	9	9%	21	21%	62	62%	83	83%
Not Migrant	82	115	9	8%	14	12%	25	22%	67	58%	92	80%
Not Homeless	82	115	9	8%	14	12%	25	22%	67	58%	92	80%
Not in Foster Care	82	115	9	8%	14	12%	25	22%	67	58%	92	80%
Parent Not in Armed Forces	82	115	9	8%	14	12%	25	22%	67	58%	92	80%

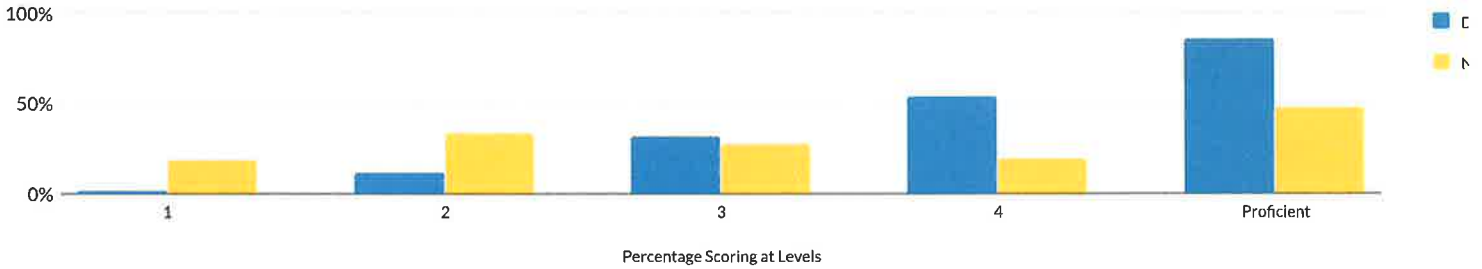
GRADE 7 ELA RESULTS



MEAN SCORE: 615

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	103	96	4	4%	21	22%	38	40%	33	34%	71	74%
General Education	81	84	1	1%	15	18%	35	42%	33	39%	68	81%
Students with Disabilities	22	12	3	25%	6	50%	3	25%	0	0%	3	25%
Asian or Native Hawaiian/Other Pacific Islander	6	8	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	8	0	0%	3	38%	5	63%	0	0%	5	63%
White	88	76	4	5%	17	22%	31	41%	24	32%	55	72%
Multiracial	2	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	12	0	0%	1	8%	2	17%	9	75%	11	92%
Female	54	47	1	2%	4	9%	19	40%	23	49%	42	89%
Male	49	49	3	6%	17	35%	19	39%	10	20%	29	59%
Non-English Language Learners	101	96	4	4%	21	22%	38	40%	33	34%	71	74%
Economically Disadvantaged	7	8	0	0%	2	25%	5	63%	1	13%	6	75%
Not Economically Disadvantaged	96	88	4	5%	19	22%	33	38%	32	36%	65	74%
Not Migrant	103	96	4	4%	21	22%	38	40%	33	34%	71	74%
Not Homeless	103	96	4	4%	21	22%	38	40%	33	34%	71	74%
Not in Foster Care	103	96	4	4%	21	22%	38	40%	33	34%	71	74%
Parent Not in Armed Forces	103	96	4	4%	21	22%	38	40%	33	34%	71	74%

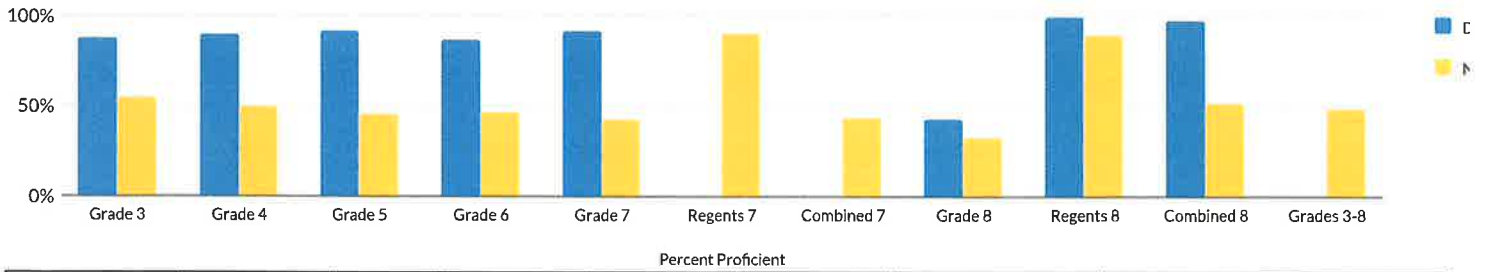
GRADE 8 ELA RESULTS



MEAN SCORE: 615

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	119	94	2	2%	11	12%	30	32%	51	54%	81	86%
General Education	85	87	2	2%	7	8%	30	34%	48	55%	78	90%
Students with Disabilities	34	7	0	0%	4	57%	0	0%	3	43%	3	43%
American Indian or Alaska Native	0	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	8	0	0%	1	13%	0	0%	7	88%	7	88%
Black or African American	0	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	8	1	13%	2	25%	1	13%	4	50%	5	63%
White	96	70	1	1%	7	10%	26	37%	36	51%	62	89%
Multiracial	3	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	3	8	0	0%	1	13%	3	38%	4	50%	7	88%
Female	58	45	0	0%	4	9%	12	27%	29	64%	41	91%
Male	61	49	2	4%	7	14%	18	37%	22	45%	40	82%
English Language Learners	3	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	116	93	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	22	9	1	11%	1	11%	5	56%	2	22%	7	78%
Not Economically Disadvantaged	97	85	1	1%	10	12%	25	29%	49	58%	74	87%
Not Migrant	119	94	2	2%	11	12%	30	32%	51	54%	81	86%
Not Homeless	119	94	2	2%	11	12%	30	32%	51	54%	81	86%
Not in Foster Care	119	94	2	2%	11	12%	30	32%	51	54%	81	86%
Parent Not in Armed Forces	119	94	2	2%	11	12%	30	32%	51	54%	81	86%

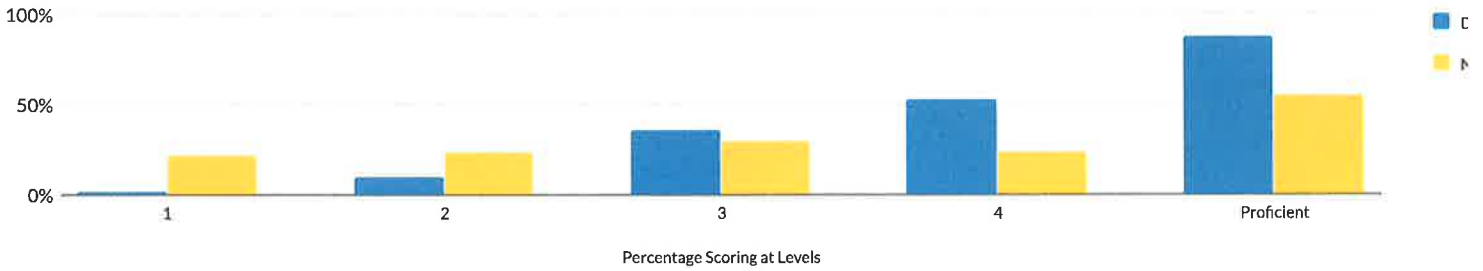
GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2018-19)



Grade	Not Tested	Tested	Percent Proficient										Proficient (Levels 3 & Above)	
			Level 1		Level 2		Level 3		Level 4 & Above		#	%		
			#	%	#	%	#	%	#	%				
Grade 3	58	152	3	2%	15	10%	54	36%	80	53%	134	88%		
Grade 4	51	145	1	1%	13	9%	28	19%	103	71%	131	90%		
Grade 5	61	121	3	2%	7	6%	25	21%	86	71%	111	92%		
Grade 6	85	112	5	4%	10	9%	31	28%	66	59%	97	87%		
Grade 7	110	89	2	2%	5	6%	29	33%	53	60%	82	92%		
Regents 7	—	1	—	—	—	—	—	—	—	—	—	—		
Combined 7	110	90	—	—	—	—	—	—	—	—	—	—		
Grade 8	206	7	1	14%	3	43%	3	43%	0	0%	3	43%		
Regents 8	—	182	0	0%	0	0%	24	13%	158	87%	182	100%		
Combined 8	206	189	1	1%	3	2%	27	14%	158	84%	185	98%		
Grades 3-8	571	809	—	—	—	—	—	—	—	—	—	—		

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

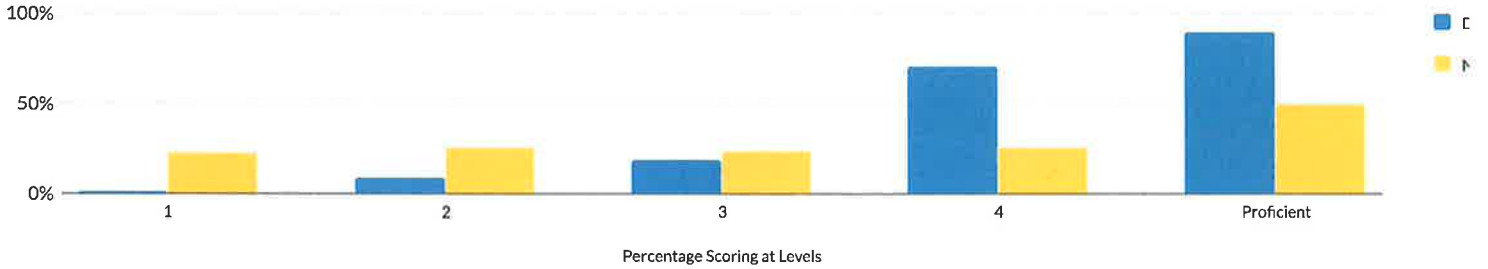
GRADE 3 MATH RESULTS



MEAN SCORE: 614

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	58	152	3	2%	15	10%	54	36%	80	53%	134	88%
General Education	42	138	1	1%	12	9%	50	36%	75	54%	125	91%
Students with Disabilities	16	14	2	14%	3	21%	4	29%	5	36%	9	64%
Asian or Native Hawaiian/Other Pacific Islander	2	14	1	7%	0	0%	3	21%	10	71%	13	93%
Hispanic or Latino	10	22	1	5%	4	18%	8	36%	9	41%	17	77%
White	45	108	1	1%	10	9%	39	36%	58	54%	97	90%
Multiracial	1	8	0	0%	1	13%	4	50%	3	38%	7	88%
Female	28	65	1	2%	6	9%	23	35%	35	54%	58	89%
Male	30	87	2	2%	9	10%	31	36%	45	52%	76	87%
English Language Learners	1	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	57	150	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	7	15	1	7%	3	20%	8	53%	3	20%	11	73%
Not Economically Disadvantaged	51	137	2	1%	12	9%	46	34%	77	56%	123	90%
Not Migrant	58	152	3	2%	15	10%	54	36%	80	53%	134	88%
Not Homeless	58	152	3	2%	15	10%	54	36%	80	53%	134	88%
Not in Foster Care	58	152	3	2%	15	10%	54	36%	80	53%	134	88%
Parent Not in Armed Forces	58	152	3	2%	15	10%	54	36%	80	53%	134	88%

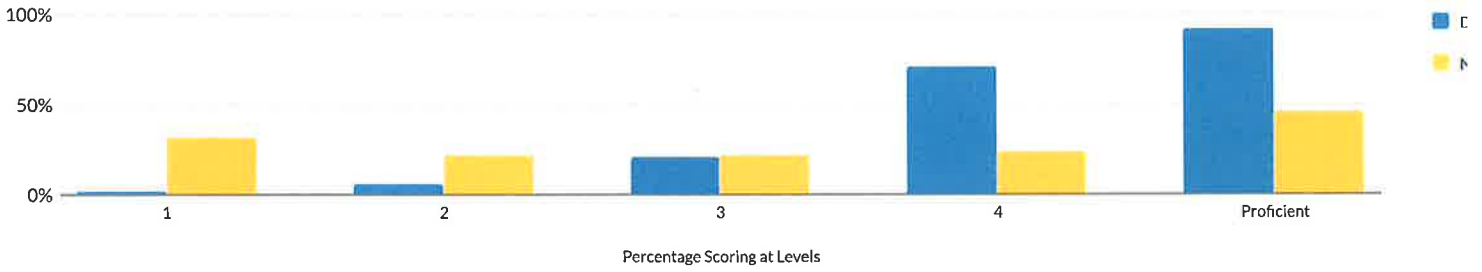
GRADE 4 MATH RESULTS



MEAN SCORE: 619

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	51	145	1	1%	13	9%	28	19%	103	71%	131	90%
General Education	33	136	1	1%	10	7%	26	19%	99	73%	125	92%
Students with Disabilities	18	9	0	0%	3	33%	2	22%	4	44%	6	67%
Asian or Native Hawaiian/Other Pacific Islander	3	5	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	20	1	5%	1	5%	6	30%	12	60%	18	90%
White	43	117	0	0%	12	10%	22	19%	83	71%	105	90%
Multiracial	2	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	8	0	0%	0	0%	0	0%	8	100%	8	100%
Female	24	68	1	1%	7	10%	12	18%	48	71%	60	88%
Male	27	77	0	0%	6	8%	16	21%	55	71%	71	92%
English Language Learners	1	6	1	17%	1	17%	3	50%	1	17%	4	67%
Non-English Language Learners	50	139	0	0%	12	9%	25	18%	102	73%	127	91%
Economically Disadvantaged	7	13	0	0%	1	8%	4	31%	8	62%	12	92%
Not Economically Disadvantaged	44	132	1	1%	12	9%	24	18%	95	72%	119	90%
Not Migrant	51	145	1	1%	13	9%	28	19%	103	71%	131	90%
Not Homeless	51	145	1	1%	13	9%	28	19%	103	71%	131	90%
Not in Foster Care	51	145	1	1%	13	9%	28	19%	103	71%	131	90%
Parent Not in Armed Forces	51	145	1	1%	13	9%	28	19%	103	71%	131	90%

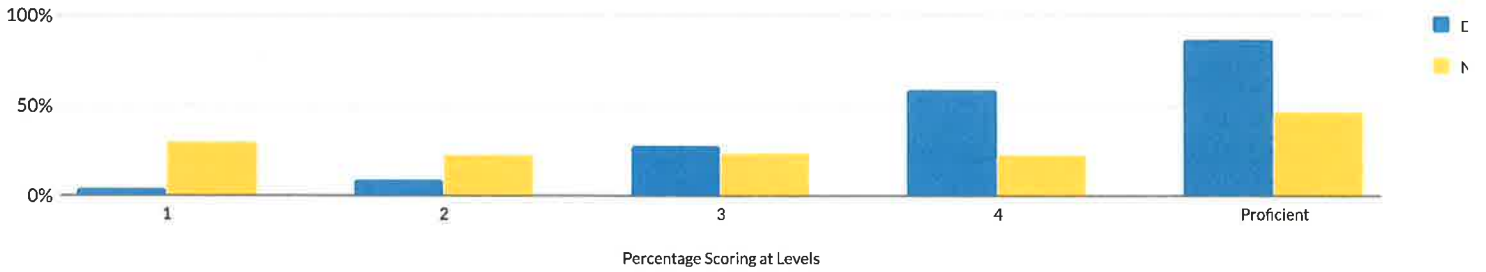
GRADE 5 MATH RESULTS



MEAN SCORE: 622

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	61	121	3	2%	7	6%	25	21%	86	71%	111	92%
General Education	42	105	0	0%	6	6%	21	20%	78	74%	99	94%
Students with Disabilities	19	16	3	19%	1	6%	4	25%	8	50%	12	75%
Asian or Native Hawaiian/Other Pacific Islander	3	13	0	0%	0	0%	2	15%	11	85%	13	100%
Hispanic or Latino	8	11	1	9%	2	18%	3	27%	5	45%	8	73%
White	46	91	2	2%	5	5%	19	21%	65	71%	84	92%
Multiracial	2	6	0	0%	0	0%	1	17%	5	83%	6	100%
Female	31	49	0	0%	4	8%	8	16%	37	76%	45	92%
Male	30	72	3	4%	3	4%	17	24%	49	68%	66	92%
English Language Learners	2	1	–	–	–	–	–	–	–	–	–	–
Non-English Language Learners	59	120	–	–	–	–	–	–	–	–	–	–
Economically Disadvantaged	6	9	0	0%	1	11%	1	11%	7	78%	8	89%
Not Economically Disadvantaged	55	112	3	3%	6	5%	24	21%	79	71%	103	92%
Not Migrant	61	121	3	2%	7	6%	25	21%	86	71%	111	92%
Not Homeless	61	121	3	2%	7	6%	25	21%	86	71%	111	92%
Not in Foster Care	61	121	3	2%	7	6%	25	21%	86	71%	111	92%
Parent Not in Armed Forces	61	121	3	2%	7	6%	25	21%	86	71%	111	92%

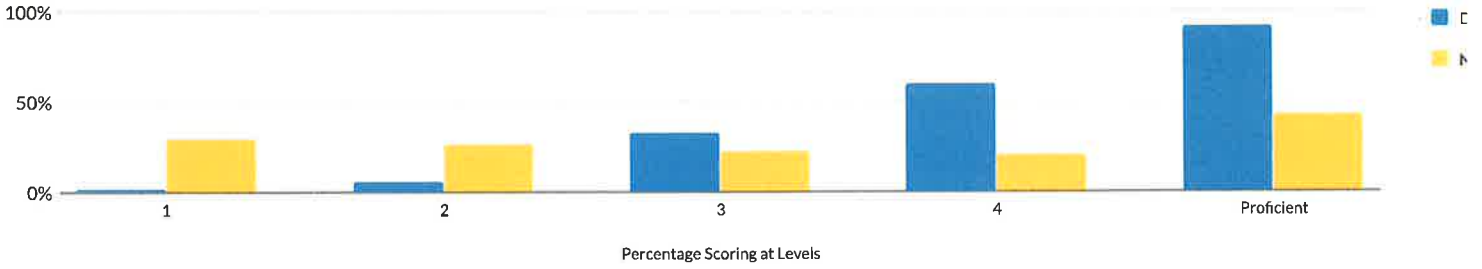
GRADE 6 MATH RESULTS



MEAN SCORE: 618

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	85	112	5	4%	10	9%	31	28%	66	59%	97	87%
General Education	68	100	1	1%	4	4%	30	30%	65	65%	95	95%
Students with Disabilities	17	12	4	33%	6	50%	1	8%	1	8%	2	17%
Asian or Native Hawaiian/Other Pacific Islander	1	9	0	0%	0	0%	2	22%	7	78%	9	100%
Black or African American	0	1	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	12	15	2	13%	2	13%	1	7%	10	67%	11	73%
White	68	82	3	4%	7	9%	26	32%	46	56%	72	88%
Multiracial	4	5	–	–	–	–	–	–	–	–	–	–
Small Group Total	4	6	0	0%	1	17%	2	33%	3	50%	5	83%
Female	39	56	2	4%	5	9%	17	30%	32	57%	49	88%
Male	46	56	3	5%	5	9%	14	25%	34	61%	48	86%
Non-English Language Learners	85	112	5	4%	10	9%	31	28%	66	59%	97	87%
Economically Disadvantaged	11	14	2	14%	3	21%	5	36%	4	29%	9	64%
Not Economically Disadvantaged	74	98	3	3%	7	7%	26	27%	62	63%	88	90%
Not Migrant	85	112	5	4%	10	9%	31	28%	66	59%	97	87%
Not Homeless	85	112	5	4%	10	9%	31	28%	66	59%	97	87%
Not in Foster Care	85	112	5	4%	10	9%	31	28%	66	59%	97	87%
Parent Not in Armed Forces	85	112	5	4%	10	9%	31	28%	66	59%	97	87%

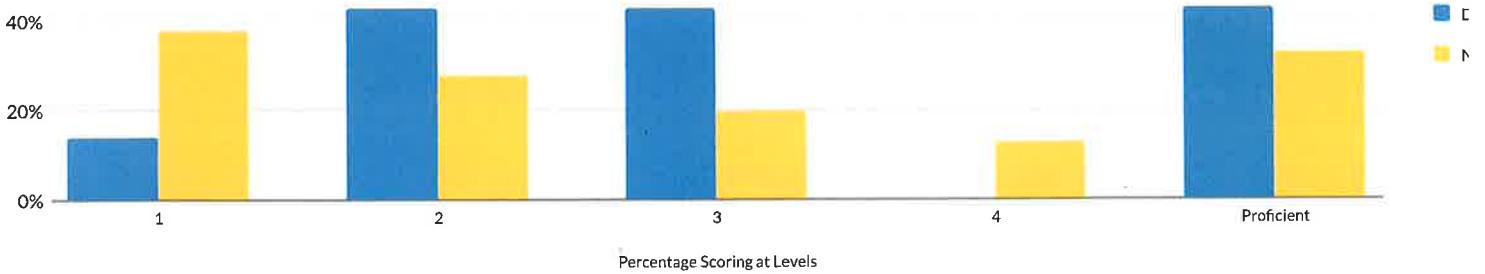
GRADE 7 MATH RESULTS



MEAN SCORE: 620

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	110	89	2	2%	5	6%	29	33%	53	60%	82	92%
General Education	87	78	0	0%	2	3%	24	31%	52	67%	76	97%
Students with Disabilities	23	11	2	18%	3	27%	5	45%	1	9%	6	55%
Asian or Native Hawaiian/Other Pacific Islander	5	9	0	0%	0	0%	3	33%	6	67%	9	100%
Hispanic or Latino	9	6	—	—	—	—	—	—	—	—	—	—
White	93	71	1	1%	4	6%	25	35%	41	58%	66	93%
Multiracial	3	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	12	9	1	11%	1	11%	1	11%	6	67%	7	78%
Female	59	42	0	0%	1	2%	12	29%	29	69%	41	98%
Male	51	47	2	4%	4	9%	17	36%	24	51%	41	87%
English Language Learners	1	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	109	88	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	9	6	0	0%	0	0%	3	50%	3	50%	6	100%
Not Economically Disadvantaged	101	83	2	2%	5	6%	26	31%	50	60%	76	92%
Not Migrant	110	89	2	2%	5	6%	29	33%	53	60%	82	92%
Not Homeless	110	89	2	2%	5	6%	29	33%	53	60%	82	92%
Not in Foster Care	110	89	2	2%	5	6%	29	33%	53	60%	82	92%
Parent Not in Armed Forces	110	89	2	2%	5	6%	29	33%	53	60%	82	92%

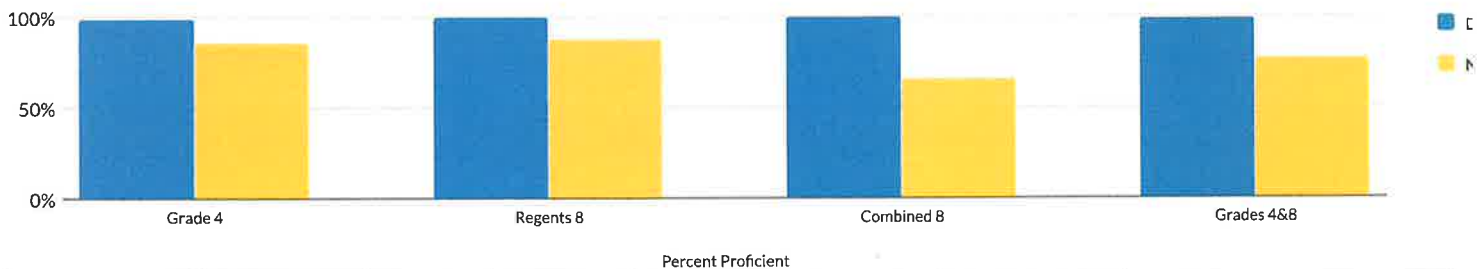
GRADE 8 MATH RESULTS



MEAN SCORE: 606

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	206	7	1	14%	3	43%	3	43%	0	0%	3	43%
General Education	169	3	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	37	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	21	2	—	—	—	—	—	—	—	—	—	—
White	161	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	182	7	1	14%	3	43%	3	43%	0	0%	3	43%
Female	100	3	—	—	—	—	—	—	—	—	—	—
Male	106	4	—	—	—	—	—	—	—	—	—	—
English Language Learners	3	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	203	6	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	1	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	176	6	—	—	—	—	—	—	—	—	—	—
Not Migrant	206	7	1	14%	3	43%	3	43%	0	0%	3	43%
Not Homeless	206	7	1	14%	3	43%	3	43%	0	0%	3	43%
Not in Foster Care	206	7	1	14%	3	43%	3	43%	0	0%	3	43%
Parent Not in Armed Forces	206	7	1	14%	3	43%	3	43%	0	0%	3	43%

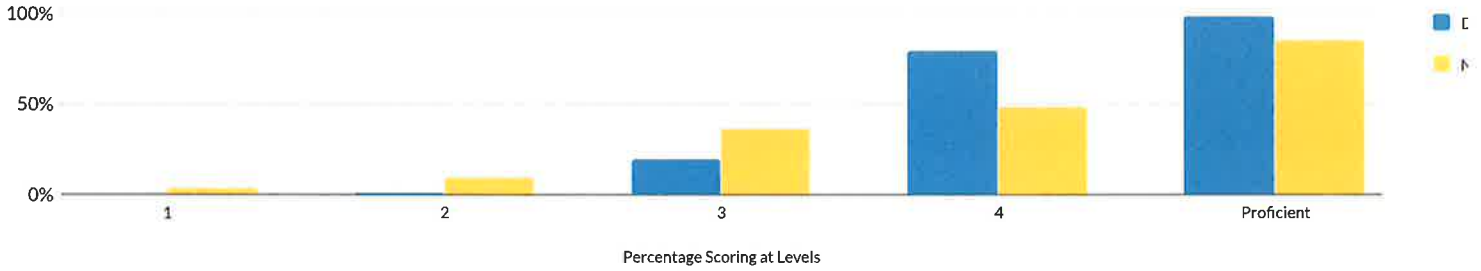
GRADES 4 & 8 SCIENCE SUMMARY RESULTS (2018-19)



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 4	33	163	0	0%	1	1%	32	20%	130	80%	162	99%
Regents 8	—	209	0	0%	1	0%	66	32%	142	68%	208	100%
Combined 8	213	209	0	0%	1	0%	66	32%	142	68%	208	100%
Grades 4&8	246	372	0	0%	2	1%	98	26%	272	73%	370	99%

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

GRADE 4 SCIENCE RESULTS

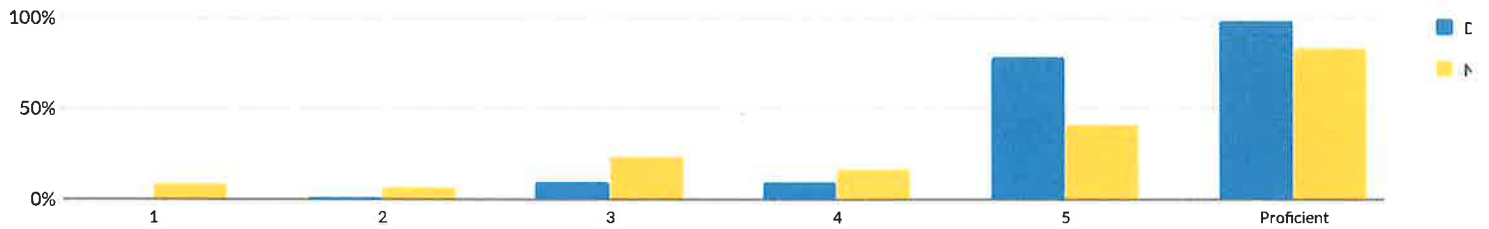


MEAN SCORE: 89

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	33	163	0	0%	1	1%	32	20%	130	80%	162	99%
General Education	23	146	0	0%	1	1%	23	16%	122	84%	145	99%
Students with Disabilities	10	17	0	0%	0	0%	9	53%	8	47%	17	100%
Asian or Native Hawaiian/Other Pacific Islander	1	7	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	21	0	0%	1	5%	5	24%	15	71%	20	95%
White	28	132	0	0%	0	0%	25	19%	107	81%	132	100%
Multiracial	2	3	—	—	—	—	—	—	—	—	—	—
Small Group Total	3	10	0	0%	0	0%	2	20%	8	80%	10	100%
Female	15	77	0	0%	1	1%	12	16%	64	83%	76	99%
Male	18	86	0	0%	0	0%	20	23%	66	77%	86	100%
English Language Learners	1	6	0	0%	1	17%	3	50%	2	33%	5	83%
Non-English Language Learners	32	157	0	0%	0	0%	29	18%	128	82%	157	100%
Economically Disadvantaged	6	14	0	0%	0	0%	5	36%	9	64%	14	100%
Not Economically Disadvantaged	27	149	0	0%	1	1%	27	18%	121	81%	148	99%
Not Migrant	33	163	0	0%	1	1%	32	20%	130	80%	162	99%
Not Homeless	33	163	0	0%	1	1%	32	20%	130	80%	162	99%
Not in Foster Care	33	163	0	0%	1	1%	32	20%	130	80%	162	99%
Parent Not in Armed Forces	33	163	0	0%	1	1%	32	20%	130	80%	162	99%

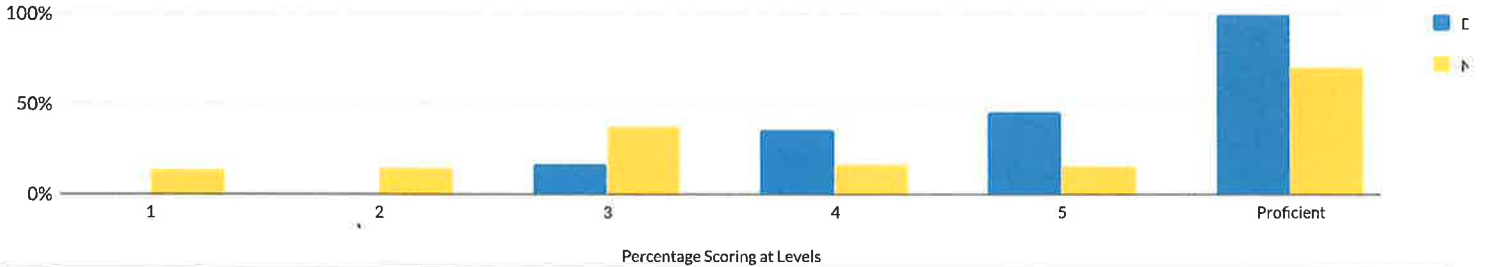
Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.

ANNUAL REGENTS EXAMINATION IN ELA (2018-19)



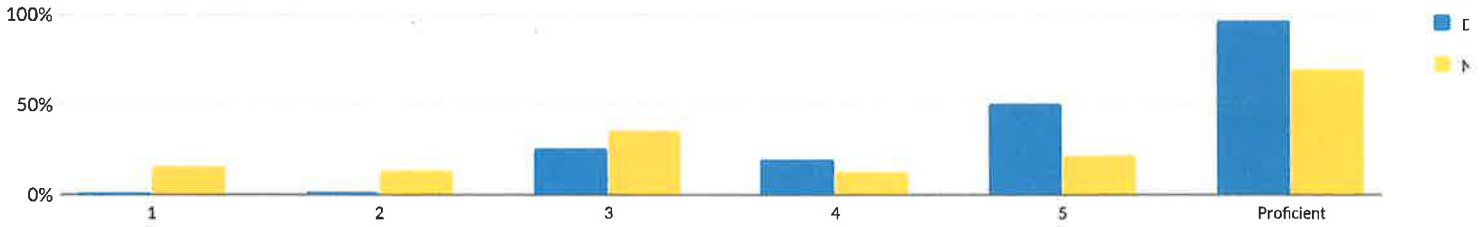
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	220	0	0%	2	1%	22	10%	23	10%	173	79%	218	99%
General Education	182	0	0%	1	1%	13	7%	14	8%	154	85%	181	99%
Students with Disabilities	38	0	0%	1	3%	9	24%	9	24%	19	50%	37	97%
Asian or Native Hawaiian/Other Pacific Islander	14	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	28	0	0%	0	0%	5	18%	6	21%	17	61%	28	100%
White	174	0	0%	1	1%	16	9%	15	9%	142	82%	173	99%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	18	0	0%	1	6%	1	6%	2	11%	14	78%	17	94%
Female	112	0	0%	0	0%	8	7%	7	6%	97	87%	112	100%
Male	108	0	0%	2	2%	14	13%	16	15%	76	70%	106	98%
English Language Learners	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	219	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	0	0%	1	3%	7	23%	7	23%	15	50%	29	97%
Not Economically Disadvantaged	190	0	0%	1	1%	15	8%	16	8%	158	83%	189	99%
Not Migrant	220	0	0%	2	1%	22	10%	23	10%	173	79%	218	99%
Not Homeless	220	0	0%	2	1%	22	10%	23	10%	173	79%	218	99%
Not in Foster Care	220	0	0%	2	1%	22	10%	23	10%	173	79%	218	99%
Parent Not in Armed Forces	220	0	0%	2	1%	22	10%	23	10%	173	79%	218	99%

ANNUAL REGENTS EXAMINATION ALGEBRA I (2018-19)



Subgroup	Tested	Percentage Scoring at Levels											
		Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	219	1	0%	0	0%	38	17%	79	36%	101	46%	218	100%
General Education	172	0	0%	0	0%	23	13%	57	33%	92	53%	172	100%
Students with Disabilities	47	1	2%	0	0%	15	32%	22	47%	9	19%	46	98%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	14	0	0%	0	0%	1	7%	6	43%	7	50%	14	100%
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	22	1	5%	0	0%	7	32%	8	36%	6	27%	21	95%
White	171	0	0%	0	0%	27	16%	61	36%	83	49%	171	100%
Multiracial	8	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	12	0	0%	0	0%	3	25%	4	33%	5	42%	12	100%
Female	100	1	1%	0	0%	16	16%	36	36%	47	47%	99	99%
Male	119	0	0%	0	0%	22	18%	43	36%	54	45%	119	100%
English Language Learners	2	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	217	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	34	0	0%	0	0%	10	29%	17	50%	7	21%	34	100%
Not Economically Disadvantaged	185	1	1%	0	0%	28	15%	62	34%	94	51%	184	99%
Not Migrant	219	1	0%	0	0%	38	17%	79	36%	101	46%	218	100%
Not Homeless	219	1	0%	0	0%	38	17%	79	36%	101	46%	218	100%
Not in Foster Care	219	1	0%	0	0%	38	17%	79	36%	101	46%	218	100%
Parent Not in Armed Forces	219	1	0%	0	0%	38	17%	79	36%	101	46%	218	100%

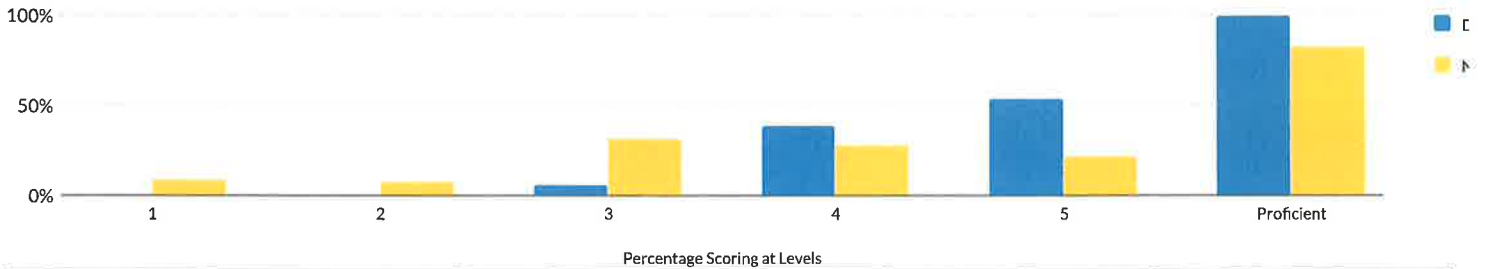
ANNUAL REGENTS EXAMINATION GEOMETRY (2018-19)



Percentage Scoring at Levels

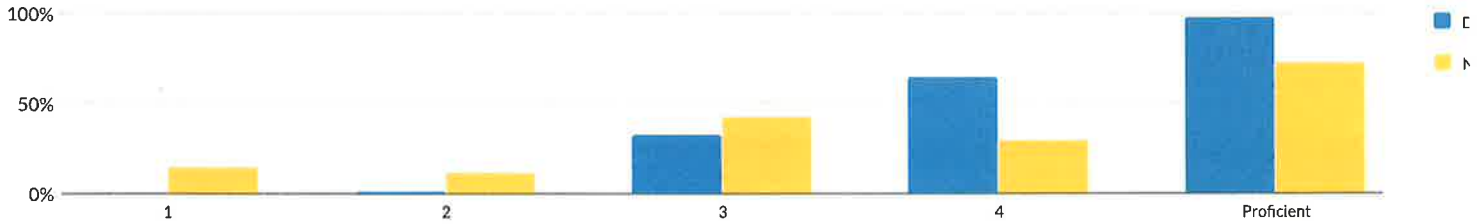
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	179	2	1%	4	2%	47	26%	35	20%	91	51%	173	97%
General Education	151	1	1%	2	1%	25	17%	33	22%	90	60%	148	98%
Students with Disabilities	28	1	4%	2	7%	22	79%	2	7%	1	4%	25	89%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	0	0%	3	25%	1	8%	8	67%	12	100%
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	13	1	8%	0	0%	6	46%	3	23%	3	23%	12	92%
White	145	1	1%	4	3%	36	25%	29	20%	75	52%	140	97%
Multiracial	7	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	0	0%	0	0%	2	22%	2	22%	5	56%	9	100%
Female	91	1	1%	2	2%	20	22%	19	21%	49	54%	88	97%
Male	88	1	1%	2	2%	27	31%	16	18%	42	48%	85	97%
Non-English Language Learners	179	2	1%	4	2%	47	26%	35	20%	91	51%	173	97%
Economically Disadvantaged	20	1	5%	0	0%	8	40%	2	10%	9	45%	19	95%
Not Economically Disadvantaged	159	1	1%	4	3%	39	25%	33	21%	82	52%	154	97%
Not Migrant	179	2	1%	4	2%	47	26%	35	20%	91	51%	173	97%
Not Homeless	179	2	1%	4	2%	47	26%	35	20%	91	51%	173	97%
Not in Foster Care	179	2	1%	4	2%	47	26%	35	20%	91	51%	173	97%
Parent Not in Armed Forces	179	2	1%	4	2%	47	26%	35	20%	91	51%	173	97%

ANNUAL REGENTS EXAMINATION ALGEBRA II (2018-19)



Subgroup	Tested	Percentage Scoring at Levels												Proficient (Levels 3 & Above)	
		Level 1		Level 2		Level 3		Level 4		Level 5		#	%		
		#	%	#	%	#	%	#	%	#	%				
All Students	218	0	0%	1	0%	14	6%	85	39%	118	54%	217	100%		
General Education	203	0	0%	0	0%	11	5%	75	37%	117	58%	203	100%		
Students with Disabilities	15	0	0%	1	7%	3	20%	10	67%	1	7%	14	93%		
American Indian or Alaska Native	1	-	-	-	-	-	-	-	-	-	-	-	-		
Asian or Native Hawaiian/Other Pacific Islander	8	0	0%	0	0%	1	13%	4	50%	3	38%	8	100%		
Black or African American	2	-	-	-	-	-	-	-	-	-	-	-	-		
Hispanic or Latino	20	0	0%	0	0%	4	20%	8	40%	8	40%	20	100%		
White	183	0	0%	1	1%	9	5%	70	38%	103	56%	182	99%		
Multiracial	4	-	-	-	-	-	-	-	-	-	-	-	-		
Small Group Total	7	0	0%	0	0%	0	0%	3	43%	4	57%	7	100%		
Female	111	0	0%	0	0%	8	7%	48	43%	55	50%	111	100%		
Male	107	0	0%	1	1%	6	6%	37	35%	63	59%	106	99%		
Non-English Language Learners	218	0	0%	1	0%	14	6%	85	39%	118	54%	217	100%		
Economically Disadvantaged	21	0	0%	0	0%	2	10%	14	67%	5	24%	21	100%		
Not Economically Disadvantaged	197	0	0%	1	1%	12	6%	71	36%	113	57%	196	99%		
Not Migrant	218	0	0%	1	0%	14	6%	85	39%	118	54%	217	100%		
Not Homeless	218	0	0%	1	0%	14	6%	85	39%	118	54%	217	100%		
Not in Foster Care	218	0	0%	1	0%	14	6%	85	39%	118	54%	217	100%		
Parent Not in Armed Forces	218	0	0%	1	0%	14	6%	85	39%	118	54%	217	100%		

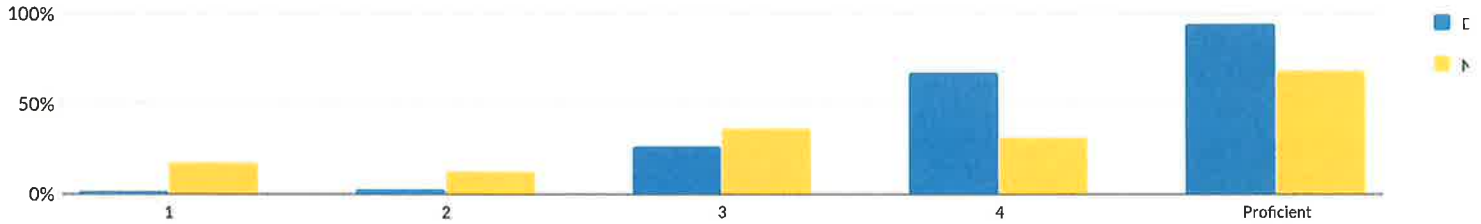
ANNUAL REGENTS EXAMINATION LIVING ENVIRONMENT (2018-19)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	221	1	0%	3	1%	74	33%	143	65%	217	98%
General Education	180	0	0%	1	1%	48	27%	131	73%	179	99%
Students with Disabilities	41	1	2%	2	5%	26	63%	12	29%	38	93%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	0	0%	0	0%	3	23%	10	77%	13	100%
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	29	1	3%	2	7%	16	55%	10	34%	26	90%
White	167	0	0%	1	1%	50	30%	116	69%	166	99%
Multiracial	8	—	—	—	—	—	—	—	—	—	—
Small Group Total	12	0	0%	0	0%	5	42%	7	58%	12	100%
Female	110	1	1%	1	1%	43	39%	65	59%	108	98%
Male	111	0	0%	2	2%	31	28%	78	70%	109	98%
English Language Learners	6	0	0%	1	17%	5	83%	0	0%	5	83%
Non-English Language Learners	215	1	0%	2	1%	69	32%	143	67%	212	99%
Economically Disadvantaged	37	1	3%	2	5%	18	49%	16	43%	34	92%
Not Economically Disadvantaged	184	0	0%	1	1%	56	30%	127	69%	183	99%
Not Migrant	221	1	0%	3	1%	74	33%	143	65%	217	98%
Not Homeless	221	1	0%	3	1%	74	33%	143	65%	217	98%
Not in Foster Care	221	1	0%	3	1%	74	33%	143	65%	217	98%
Parent Not in Armed Forces	221	1	0%	3	1%	74	33%	143	65%	217	98%

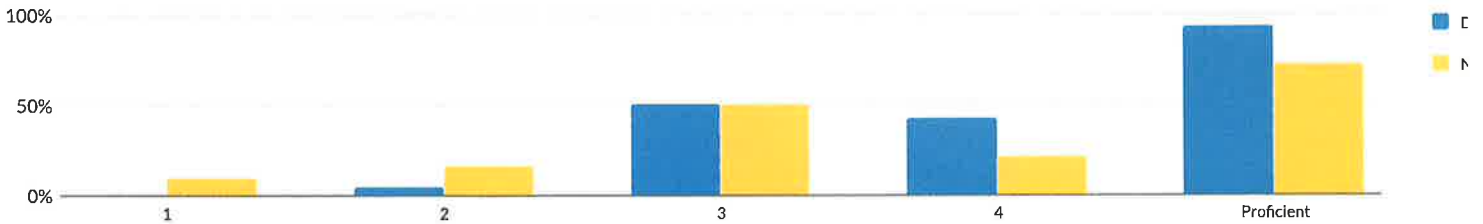
ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/EARTH SCIENCE (2018-19)



Percentage Scoring at Levels

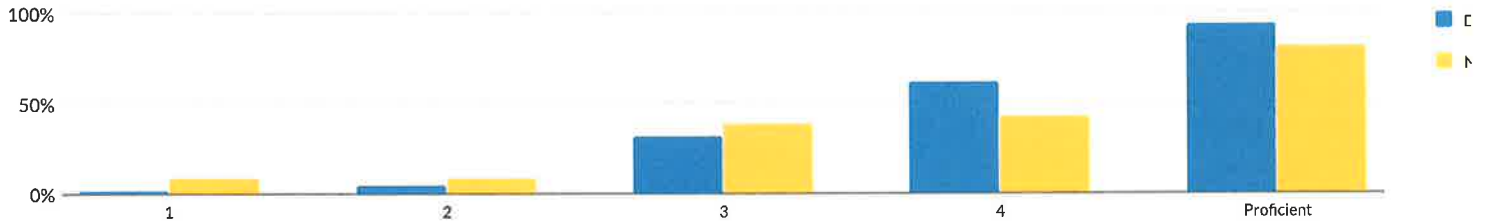
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	179	3	2%	6	3%	49	27%	121	68%	170	95%
General Education	144	1	1%	2	1%	31	22%	110	76%	141	98%
Students with Disabilities	35	2	6%	4	11%	18	51%	11	31%	29	83%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	0	0%	3	25%	9	75%	12	100%
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	16	1	6%	4	25%	7	44%	4	25%	11	69%
White	141	2	1%	0	0%	36	26%	103	73%	139	99%
Multiracial	7	—	—	—	—	—	—	—	—	—	—
Small Group Total	10	0	0%	2	20%	3	30%	5	50%	8	80%
Female	90	3	3%	2	2%	23	26%	62	69%	85	94%
Male	89	0	0%	4	4%	26	29%	59	66%	85	96%
Non-English Language Learners	179	3	2%	6	3%	49	27%	121	68%	170	95%
Economically Disadvantaged	23	1	4%	3	13%	9	39%	10	43%	19	83%
Not Economically Disadvantaged	156	2	1%	3	2%	40	26%	111	71%	151	97%
Not Migrant	179	3	2%	6	3%	49	27%	121	68%	170	95%
Not Homeless	179	3	2%	6	3%	49	27%	121	68%	170	95%
Not in Foster Care	179	3	2%	6	3%	49	27%	121	68%	170	95%
Parent Not in Armed Forces	179	3	2%	6	3%	49	27%	121	68%	170	95%

ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/CHEMISTRY (2018-19)



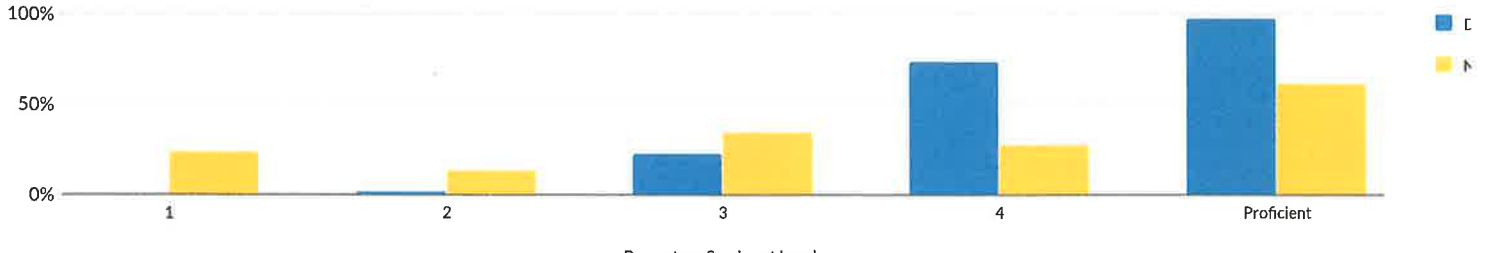
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	230	1	0%	12	5%	118	51%	99	43%	217	94%
General Education	204	0	0%	7	3%	100	49%	97	48%	197	97%
Students with Disabilities	26	1	4%	5	19%	18	69%	2	8%	20	77%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	1	11%	2	22%	6	67%	8	89%
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	21	0	0%	2	10%	15	71%	4	19%	19	90%
White	193	1	1%	8	4%	99	51%	85	44%	184	95%
Multiracial	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	0	0%	1	14%	2	29%	4	57%	6	86%
Female	113	0	0%	5	4%	59	52%	49	43%	108	96%
Male	117	1	1%	7	6%	59	50%	50	43%	109	93%
Non-English Language Learners	230	1	0%	12	5%	118	51%	99	43%	217	94%
Economically Disadvantaged	23	0	0%	4	17%	12	52%	7	30%	19	83%
Not Economically Disadvantaged	207	1	0%	8	4%	106	51%	92	44%	198	96%
Not Migrant	230	1	0%	12	5%	118	51%	99	43%	217	94%
Not Homeless	230	1	0%	12	5%	118	51%	99	43%	217	94%
Not in Foster Care	230	1	0%	12	5%	118	51%	99	43%	217	94%
Parent Not in Armed Forces	230	1	0%	12	5%	118	51%	99	43%	217	94%

ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/PHYSICS (2018-19)



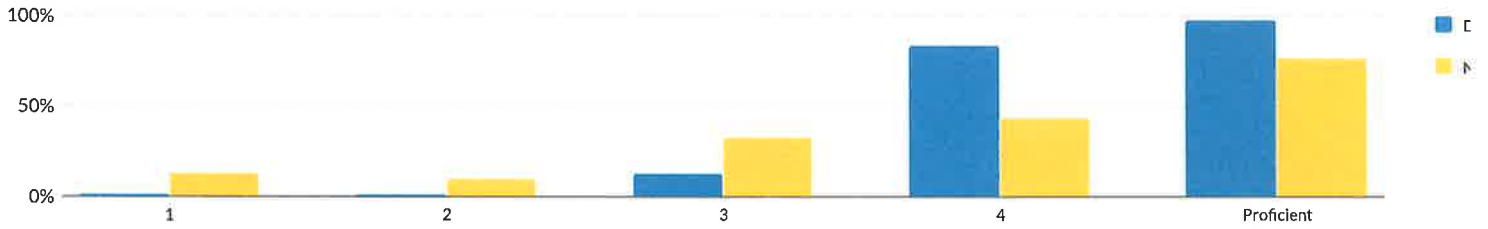
Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	65	1	2%	3	5%	21	32%	40	62%	61	94%
General Education	61	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	4	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	1	17%	2	33%	3	50%	5	83%
Hispanic or Latino	5	—	—	—	—	—	—	—	—	—	—
White	52	1	2%	2	4%	17	33%	32	62%	49	94%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	0	0%	0	0%	2	29%	5	71%	7	100%
Female	25	0	0%	2	8%	10	40%	13	52%	23	92%
Male	40	1	3%	1	3%	11	28%	27	68%	38	95%
Non-English Language Learners	65	1	2%	3	5%	21	32%	40	62%	61	94%
Economically Disadvantaged	8	0	0%	0	0%	4	50%	4	50%	8	100%
Not Economically Disadvantaged	57	1	2%	3	5%	17	30%	36	63%	53	93%
Not Migrant	65	1	2%	3	5%	21	32%	40	62%	61	94%
Not Homeless	65	1	2%	3	5%	21	32%	40	62%	61	94%
Not in Foster Care	65	1	2%	3	5%	21	32%	40	62%	61	94%
Parent Not in Armed Forces	65	1	2%	3	5%	21	32%	40	62%	61	94%

ANNUAL REGENTS TRANSITIONAL EXAM IN GLOBAL HISTORY & GEOGRAPHY (2018-19)



Subgroup	Tested	Percentage Scoring at Levels									
		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	241	1	0%	5	2%	56	23%	179	74%	235	98%
General Education	206	0	0%	2	1%	40	19%	164	80%	204	99%
Students with Disabilities	35	1	3%	3	9%	16	46%	15	43%	31	89%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	7	0	0%	0	0%	1	14%	6	86%	7	100%
Black or African American	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	18	0	0%	1	6%	4	22%	13	72%	17	94%
White	205	1	0%	4	2%	46	22%	154	75%	200	98%
Multiracial	5	0	0%	0	0%	1	20%	4	80%	5	100%
Small Group Total	6	0	0%	0	0%	4	67%	2	33%	6	100%
Female	116	1	1%	2	2%	30	26%	83	72%	113	97%
Male	125	0	0%	3	2%	26	21%	96	77%	122	98%
Non-English Language Learners	241	1	0%	5	2%	56	23%	179	74%	235	98%
Economically Disadvantaged	23	1	4%	0	0%	6	26%	16	70%	22	96%
Not Economically Disadvantaged	218	0	0%	5	2%	50	23%	163	75%	213	98%
Not Migrant	241	1	0%	5	2%	56	23%	179	74%	235	98%
Not Homeless	241	1	0%	5	2%	56	23%	179	74%	235	98%
Not in Foster Care	241	1	0%	5	2%	56	23%	179	74%	235	98%
Parent Not in Armed Forces	241	1	0%	5	2%	56	23%	179	74%	235	98%

ANNUAL REGENTS EXAMINATION U.S. HISTORY & GOVERNMENT (2018-19)

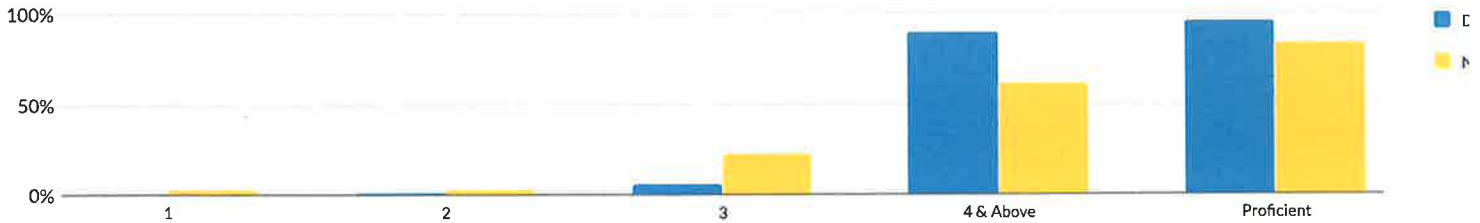


Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	217	2	1%	3	1%	29	13%	183	84%	212	98%
General Education	182	1	1%	2	1%	16	9%	163	90%	179	98%
Students with Disabilities	35	1	3%	1	3%	13	37%	20	57%	33	94%
Asian or Native Hawaiian/Other Pacific Islander	12	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	29	2	7%	0	0%	6	21%	21	72%	27	93%
White	173	0	0%	3	2%	23	13%	147	85%	170	98%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	15	0	0%	0	0%	0	0%	15	100%	15	100%
Female	111	2	2%	2	2%	12	11%	95	86%	107	96%
Male	106	0	0%	1	1%	17	16%	88	83%	105	99%
Non-English Language Learners	217	2	1%	3	1%	29	13%	183	84%	212	98%
Economically Disadvantaged	28	0	0%	0	0%	9	32%	19	68%	28	100%
Not Economically Disadvantaged	189	2	1%	3	2%	20	11%	164	87%	184	97%
Not Migrant	217	2	1%	3	1%	29	13%	183	84%	212	98%
Not Homeless	217	2	1%	3	1%	29	13%	183	84%	212	98%
Not in Foster Care	217	2	1%	3	1%	29	13%	183	84%	212	98%
Parent Not in Armed Forces	217	2	1%	3	1%	29	13%	183	84%	212	98%

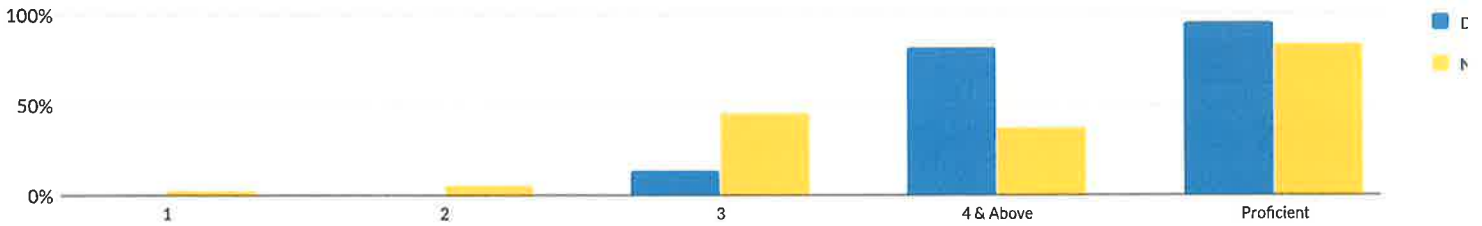
A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

2015 TOTAL COHORT REGENTS EXAMINATION IN ELA



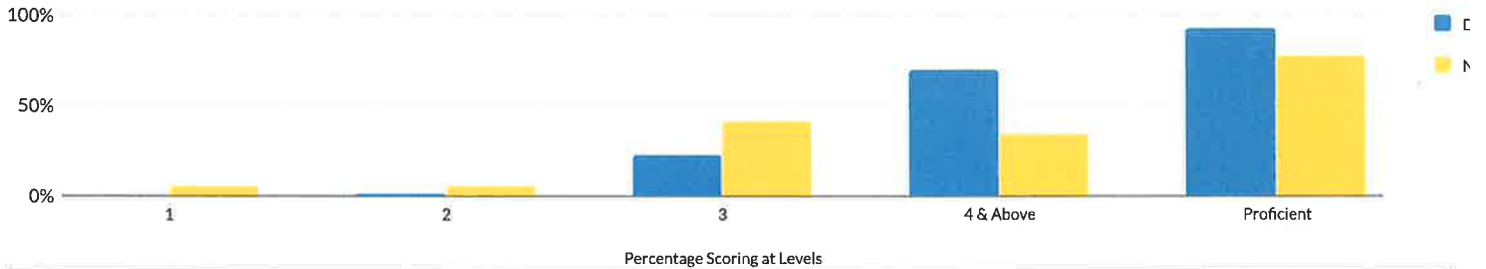
Subgroup	Cohort	Percentage Scoring at Levels															
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)			
		#	%	#	%	#	%	#	%	#	%	#	%	#	%		
All Students	217	6	3%	211	97%	0	0%	2	1%	13	6%	196	90%	209	96%		
General Education	189	3	2%	186	98%	0	0%	0	0%	3	2%	183	97%	186	98%		
Students with Disabilities	28	3	11%	25	89%	0	0%	2	7%	10	36%	13	46%	23	82%		
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—		
Asian or Native Hawaiian/Other Pacific Islander	16	2	—	14	—	—	—	—	—	—	—	—	—	—	—		
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—		
Hispanic or Latino	20	0	0%	20	100%	0	0%	0	0%	2	10%	18	90%	20	100%		
White	177	4	2%	173	98%	0	0%	1	1%	10	6%	162	92%	172	97%		
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—		
Small Group Total	20	2	10%	18	90%	0	0%	1	5%	1	5%	16	80%	17	85%		
Female	110	2	2%	108	98%	0	0%	1	1%	5	5%	102	93%	107	97%		
Male	107	4	4%	103	96%	0	0%	1	1%	8	7%	94	88%	102	95%		
Non-English Language Learners	216	6	—	210	—	—	—	—	—	—	—	—	—	—	—		
English Language Learners	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—		
Economically Disadvantaged	30	0	0%	30	100%	0	0%	0	0%	4	13%	26	87%	30	100%		
Not Economically Disadvantaged	187	6	3%	181	97%	0	0%	2	1%	9	5%	170	91%	179	96%		
Not Migrant	217	6	3%	211	97%	0	0%	2	1%	13	6%	196	90%	209	96%		
Not Homeless	217	6	3%	211	97%	0	0%	2	1%	13	6%	196	90%	209	96%		
Not in Foster Care	217	6	3%	211	97%	0	0%	2	1%	13	6%	196	90%	209	96%		
Parent Not in Armed Forces	217	6	3%	211	97%	0	0%	2	1%	13	6%	196	90%	209	96%		

2015 TOTAL COHORT REGENTS EXAMINATIONS IN MATH



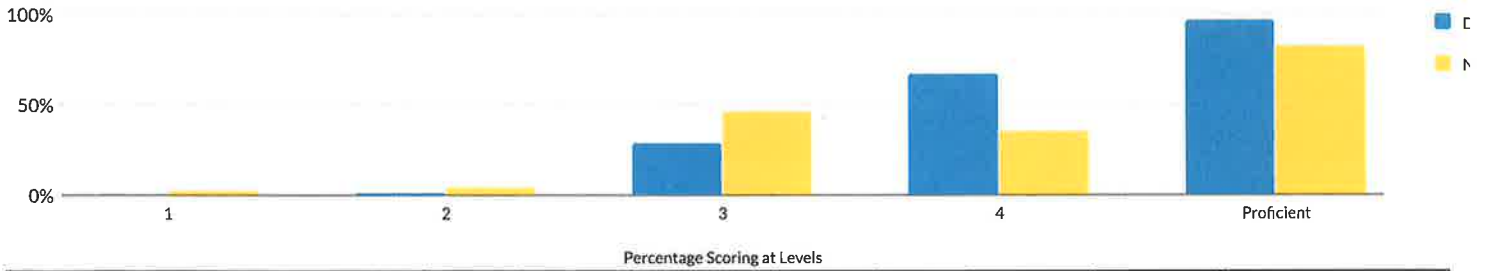
Subgroup	Cohort	Percentage Scoring at Levels													
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	8	4%	209	96%	0	0%	1	0%	31	14%	177	82%	208	96%
General Education	189	3	2%	186	98%	0	0%	0	0%	23	12%	163	86%	186	98%
Students with Disabilities	28	5	18%	23	82%	0	0%	1	4%	8	29%	14	50%	22	79%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	16	2	—	14	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	1	5%	19	95%	0	0%	1	5%	6	30%	12	60%	18	90%
White	177	4	2%	173	98%	0	0%	0	0%	24	14%	149	84%	173	98%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	20	3	15%	17	85%	0	0%	0	0%	1	5%	16	80%	17	85%
Female	110	3	3%	107	97%	0	0%	0	0%	18	16%	89	81%	107	97%
Male	107	5	5%	102	95%	0	0%	1	1%	13	12%	88	82%	101	94%
Non-English Language Learners	216	8	—	208	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	1	3%	29	97%	0	0%	1	3%	9	30%	19	63%	28	93%
Not Economically Disadvantaged	187	7	4%	180	96%	0	0%	0	0%	22	12%	158	84%	180	96%
Not Migrant	217	8	4%	209	96%	0	0%	1	0%	31	14%	177	82%	208	96%
Not Homeless	217	8	4%	209	96%	0	0%	1	0%	31	14%	177	82%	208	96%
Not in Foster Care	217	8	4%	209	96%	0	0%	1	0%	31	14%	177	82%	208	96%
Parent Not in Armed Forces	217	8	4%	209	96%	0	0%	1	0%	31	14%	177	82%	208	96%

2015 TOTAL COHORT REGENTS EXAMINATIONS IN GLOBAL HISTORY & GEOGRAPHY



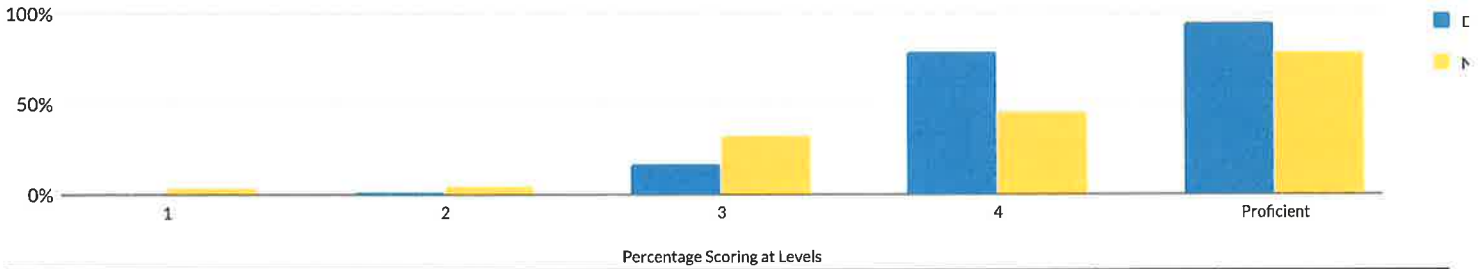
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	12	6%	205	94%	1	0%	3	1%	50	23%	151	70%	201	93%
General Education	189	6	3%	183	97%	0	0%	0	0%	39	21%	144	76%	183	97%
Students with Disabilities	28	6	21%	22	79%	1	4%	3	11%	11	39%	7	25%	18	64%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	16	2	—	14	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	1	5%	19	95%	0	0%	0	0%	7	35%	12	60%	19	95%
White	177	9	5%	168	95%	1	1%	3	2%	38	21%	126	71%	164	93%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	20	2	10%	18	90%	0	0%	0	0%	5	25%	13	65%	18	90%
Female	110	6	5%	104	95%	1	1%	2	2%	27	25%	74	67%	101	92%
Male	107	6	6%	101	94%	0	0%	1	1%	23	21%	77	72%	100	93%
Non-English Language Learners	216	12	—	204	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	2	7%	28	93%	0	0%	1	3%	10	33%	17	57%	27	90%
Not Economically Disadvantaged	187	10	5%	177	95%	1	1%	2	1%	40	21%	134	72%	174	93%
Not Migrant	217	12	6%	205	94%	1	0%	3	1%	50	23%	151	70%	201	93%
Not Homeless	217	12	6%	205	94%	1	0%	3	1%	50	23%	151	70%	201	93%
Not in Foster Care	217	12	6%	205	94%	1	0%	3	1%	50	23%	151	70%	201	93%
Parent Not in Armed Forces	217	12	6%	205	94%	1	0%	3	1%	50	23%	151	70%	201	93%

2015 TOTAL COHORT REGENTS EXAMINATIONS IN SCIENCE



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	5	2%	212	98%	0	0%	2	1%	64	29%	146	67%	210	97%
General Education	189	3	2%	186	98%	0	0%	0	0%	46	24%	140	74%	186	98%
Students with Disabilities	28	2	7%	26	93%	0	0%	2	7%	18	64%	6	21%	24	86%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	16	2	—	14	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	0	0%	20	100%	0	0%	0	0%	10	50%	10	50%	20	100%
White	177	3	2%	174	98%	0	0%	2	1%	50	28%	122	69%	172	97%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	20	2	10%	18	90%	0	0%	0	0%	4	20%	14	70%	18	90%
Female	110	2	2%	108	98%	0	0%	2	2%	28	25%	78	71%	106	96%
Male	107	3	3%	104	97%	0	0%	0	0%	36	34%	68	64%	104	97%
Non-English Language Learners	216	5	—	211	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	0	0%	30	100%	0	0%	0	0%	15	50%	15	50%	30	100%
Not Economically Disadvantaged	187	5	3%	182	97%	0	0%	2	1%	49	26%	131	70%	180	96%
Not Migrant	217	5	2%	212	98%	0	0%	2	1%	64	29%	146	67%	210	97%
Not Homeless	217	5	2%	212	98%	0	0%	2	1%	64	29%	146	67%	210	97%
Not in Foster Care	217	5	2%	212	98%	0	0%	2	1%	64	29%	146	67%	210	97%
Parent Not in Armed Forces	217	5	2%	212	98%	0	0%	2	1%	64	29%	146	67%	210	97%

2015 TOTAL COHORT REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	8	4%	209	96%	0	0%	2	1%	36	17%	171	79%	207	95%
General Education	189	3	2%	186	98%	0	0%	1	1%	24	13%	161	85%	185	98%
Students with Disabilities	28	5	18%	23	82%	0	0%	1	4%	12	43%	10	36%	22	79%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	16	2	—	14	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	0	0%	20	100%	0	0%	0	0%	7	35%	13	65%	20	100%
White	177	6	3%	171	97%	0	0%	1	1%	28	16%	142	80%	170	96%
Multiracial	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	20	2	10%	18	90%	0	0%	1	5%	1	5%	16	80%	17	85%
Female	110	4	4%	106	96%	0	0%	1	1%	23	21%	82	75%	105	95%
Male	107	4	4%	103	96%	0	0%	1	1%	13	12%	89	83%	102	95%
Non-English Language Learners	216	8	—	208	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	30	1	3%	29	97%	0	0%	0	0%	8	27%	21	70%	29	97%
Not Economically Disadvantaged	187	7	4%	180	96%	0	0%	2	1%	28	15%	150	80%	178	95%
Not Migrant	217	8	4%	209	96%	0	0%	2	1%	36	17%	171	79%	207	95%
Not Homeless	217	8	4%	209	96%	0	0%	2	1%	36	17%	171	79%	207	95%
Not in Foster Care	217	8	4%	209	96%	0	0%	2	1%	36	17%	171	79%	207	95%
Parent Not in Armed Forces	217	8	4%	209	96%	0	0%	2	1%	36	17%	171	79%	207	95%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2018-19)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Not Tested	Tested	Entering	Emerging	Transitioning	Expanding	Commanding
Kindergarten	0	10	20%	0%	10%	60%	10%
Grade 1	0	14	0%	0%	36%	57%	7%
Grade 2	0	11	0%	0%	9%	73%	18%
Grade 3	0	3	—	—	—	—	—
Grade 4	1	7	0%	0%	0%	71%	29%
Grade 5	0	3	—	—	—	—	—
Grade 7	0	2	—	—	—	—	—
Grade 8	0	4	—	—	—	—	—
Grade 9	0	3	—	—	—	—	—
Grade 12	0	2	—	—	—	—	—

NEW YORK STATE ALTERNATE ASSESSMENT (2018-19)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4	
			#	%	#	%	#	%	#	%
Grade 3 ELA	0	2	—	—	—	—	—	—	—	—
Grade 3 Math	0	2	—	—	—	—	—	—	—	—
Grade 5 ELA	1	2	—	—	—	—	—	—	—	—
Grade 5 Math	1	2	—	—	—	—	—	—	—	—
Grade 8 ELA	0	2	—	—	—	—	—	—	—	—
Grade 8 Math	0	2	—	—	—	—	—	—	—	—
Grade 8 Science	0	2	—	—	—	—	—	—	—	—
Secondary-Level ELA	4	4	—	—	—	—	—	—	—	—
Secondary-Level Math	4	4	—	—	—	—	—	—	—	—
Secondary-Level Science	4	4	—	—	—	—	—	—	—	—

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

EXPENDITURES PER PUPIL (2018-19)

For detailed information, please see Financial Transparency Report.

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	2,580	\$834,679	\$324	\$90,642,311	\$35,133	\$91,476,990	\$35,456
Statewide	2,725,318	\$2,598,258,527	\$953	\$57,424,150,260	\$21,071	\$60,022,408,788	\$22,024

District data were submitted by the district as of June 24, 2020.

STAFF QUALIFICATIONS (2018-19)

	INEXPERIENCED TEACHERS		INEXPERIENCED PRINCIPALS		TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
	#	%	#	%	#	%
THIS DISTRICT	29	10%	1	20%	5	2%
STATEWIDE	32,551	16%	1,378	28%	23,318	11%
STATEWIDE HIGH-POVERTY SCHOOLS	11,966	25%	392	32%	10,750	23%
STATEWIDE LOW-POVERTY SCHOOLS	5,751	9%	262	21%	1,180	2%

GRADUATION RATE (2018-19)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	205	94%	177	82%	22	10%	6	3%	0	0%	11	5%	0	0%	1	0%
Female	110	106	96%	92	84%	11	10%	3	3%	0	0%	3	3%	0	0%	1	1%
Male	107	99	93%	85	79%	11	10%	3	3%	0	0%	8	7%	0	0%	0	0%
Multiracial	2	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
American Indian or Alaska Native	1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Asian or Native Hawaiian/Other Pacific Islander	16	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
White	177	170	96%	149	84%	17	10%	4	2%	0	0%	6	3%	0	0%	1	1%
Black or African American	1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Hispanic or Latino	20	19	95%	13	65%	4	20%	2	10%	0	0%	1	5%	0	0%	0	0%
General-Education Students	189	184	97%	169	89%	14	7%	1	1%	0	0%	5	3%	0	0%	0	0%
Students with Disabilities	28	21	75%	8	29%	8	29%	5	18%	0	0%	6	21%	0	0%	1	4%
Non-English Language Learners	216	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
English Language Learners	1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Not Economically Disadvantaged	187	178	95%	158	84%	15	8%	5	3%	0	0%	8	4%	0	0%	1	1%
Economically Disadvantaged	30	27	90%	19	63%	7	23%	1	3%	0	0%	3	10%	0	0%	0	0%
Not Migrant	217	205	94%	177	82%	22	10%	6	3%	0	0%	11	5%	0	0%	1	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	217	205	94%	177	82%	22	10%	6	3%	0	0%	11	5%	0	0%	1	0%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	217	205	94%	177	82%	22	10%	6	3%	0	0%	11	5%	0	0%	1	0%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	217	205	94%	177	82%	22	10%	6	3%	0	0%	11	5%	0	0%	1	0%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2015-16)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (13.06 megabytes)
Glossary of Terms

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THIS DOCUMENT WAS CREATED ON: APRIL 23, 2021, 12:14 PM EST

North Shore School District

2021-22

Disclosure Statements

Salary: Administrative Compensation Information
280501 - NORTH SHORE CSD

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Form Due May 10, 2021

2021-2022 Salary Threshold = \$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	293,263	66,660	13,500

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT CURRICULUM	221,000	58,254	
3.	ASSISTANT SUPERINTENDENT BUSINESS	240,757	47,942	
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Salary: Administrative Compensation Information
280501 - NORTH SHORE CSD

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	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
280501 - NORTH SHORE CSD

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Other Supervisory and Administrative Employees Scheduled to Receive \$143,000 or More in Salary

71.	ELEMENTARY SCHOOL PRINCIPAL GH	173,751
72.	ELEMENTARY SCHOOL PRINCIPAL GWL	196,288
73.	ELEMENTARY SCHOOL PRINCIPAL SC	173,751
74.	MIDDLE SCHOOL PRINCIPAL	185,894
75.	MIDDLE SCHOOL ASSISTANT PRINCIPAL	148,829
76.	HIGH SCHOOL PRINCIPAL	202,354
77.	DIRECTOR OF ENGLISH 6-12	176,357
78.	DIRECTOR OF PERFORMING ARTS	186,042
79.	DIRECTOR OF ELEMENTARY STEM	196,288
80.	DIRECTOR OF SECONDARY STEM	176,357
81.	DIRECTOR OF MATH	176,357
82.	DIRECTOR OF ELEMENTARY HUMANITIES	194,401
83.	DIRECTOR OF SOCIAL STUDIES 6-12	178,857

84.	DIRECTOR OF FACILITIES	152,713
85.	DIRECTOR OF WORLD LANGUAGES	183,739
86.	DIRECTOR OF PHYSICAL EDUCATION/HEALTH	196,107
87.	DIRECTOR OF SPECIAL EDUCATION	181,239
88.	ASSISTANT DIRECTOR OF SPECIAL EDUCATION	161,084
89.	DIRECTOR OF TECHNOLOGY	185,799
90.	DIRECTOR OF GUIDANCE	165,853
91.	ASSISTANT PRINCIPAL OF HIGH SCHOOL	185,856
92.	ASSISTANT PRINCIPAL OF HIGH SCHOOL	197,475
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Salary: Administrative Compensation Information

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